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ABSTRACT

This report contains a series of tables and charts that provide answers to frequently asked questions about the university, as well as historical data for the previous ten years. There are seven chapters covering the following areas: (1) enrollment, including undergraduate and graduate by level, gender, and campus; multicultural and international; and trend data. (2) admissions, including total freshman applications; in-state and out-of-state applications and transfer data; and high school class rank; (3) degree programs offered and degrees conferred; (4) faculty data, including tenure track faculty by college, area, and gender; tenure status; average faculty salary; and comparative average salary increases; (5) tuition and fees, including undergraduate and graduate tuition and mandatory fees, and financial aid awards by type of fund and program; (6) finance, including revenues and expenses; state appropriations history; endowment funds; and proposals and awards by college; (7) facilities, including selected statistics by campus; library statistics; computing statistics; and undergraduate housing. (RH)

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University of Rhode Island

ED 445 569

# Fact Book 1996–97

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*Office of Institutional Research*
*March 1997*

University of Rhode Island

# Fact Book 1996–97

*Office of Institutional Research*
*March 1997*

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# Preface

This is the ninth edition of the ***Fact Book*** of the University of Rhode Island. It is part of a continuing effort by the Office of Institutional Research (OIR) to record and provide pertinent information about the University. The purpose of the ***Fact Book*** is two-fold. First, to provide answers to questions that are frequently asked about the University. Second, to present an historical perspective by including data that describe the University over the past ten years. We hope that administration, faculty, staff, students, alumni and friends of the University will find the publication a useful reference.

Production of the ***Fact Book*** involves the collection and consolidation of information from many sources—electronic files, published and unpublished reports, other offices and individual staff at the University. In all cases the most recent information available is used.

The OIR always welcomes comments and suggestions for improving the ***Fact Book***.

Additional information and further details are available in other OIR publications, or by special request, from the OIR. Offices are at Carlotti Building, 75 Lower College Road, Room 121. Reach us by phone at 874–4443, or by E-mail at OIR@URIACC.URI.EDU.

Nancy Rieser
March 1997

# Chapter One *ENROLLMENT*

## Enrollment by tuition status* and level

**Fall 1996**

*In-state students represent 63 percent of undergraduate enrollment and 63 percent of total enrollment.*

| Tuition status & level | Enrollment |
|---|---|
| In-state undergraduates | 6,338 |
| Out-of-state undergraduates | 3,798 |
| **Total undergraduates** | **10,136** |
| | |
| In-state graduates | 2,071 |
| Out-of-state graduates | 1,054 |
| **Total graduates** | **3,125** |
| | |
| All in-state | 8,409 |
| All out-of-state | 4,852 |
| **Total all students** | **13,261** |

** In-state students are assessed fees at the resident rate. Students in the Regional Student Program are included in out-of-state enrollment. Graduate students are those holding an undergraduate degree, regardless of the level of courses in which those students are enrolled.*

*Enrollment does not include 151 non-degree non-credit students and 108 students registered for off-campus study.*

*Source: Registrar, Final Enrollment Report.*

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## Enrollment by gender and campus

**Fall 1996**

*Women make up 55 percent of the total student body.*

| Gender & level | Kingston | CCE | University |
|---|---|---|---|
| Undergraduate men | 4,133 | 432 | 4,565 |
| Undergraduate women | 4,761 | 810 | 5,571 |
| **Total undergraduates** | **8,894** | **1,242** | **10,136** |
| | | | |
| Graduate men | 917 | 500 | 1,417 |
| Graduate women | 1,104 | 604 | 1,708 |
| **Total graduates** | **2,021** | **1,104** | **3,125** |
| | | | |
| All men | 5,050 | 932 | 5,982 |
| All women | 5,865 | 1,414 | 7,279 |
| **Total all students** | **10,915** | **2,346** | **13,261** |

*Enrollment in the Graduate School of Oceanography at the Narragansett Bay Campus is included in Kingston graduate enrollment.*

*Does not include 151 non-degree non-credit students and 108 students registered for off-campus study.*

*Source: Registrar, Final Enrollment Report.*

## Undergraduate enrollment by tuition status and campus

**Fall 1986–96**

*Out-of-state undergraduate enrollment increased by 16 percent since 1986; in-state undergraduate enrollment declined by 19 percent.*

| | Kingston | | CCE | | University | | |
|---|---|---|---|---|---|---|---|
| | In-state | Out-of-state | In-state | Out-of-state | In-state | Out-of-state | Total |
| 1986 | 6,091 | 3,226 | 1,752 | 38 | 7,843 | 3,264 | 11,107 |
| 1987 | 6,295 | 3,738 | 1,866 | 42 | 8,161 | 3,780 | 11,941 |
| 1988 | 6,455 | 4,036 | 2,188 | 72 | 8,643 | 4,108 | 12,751 |
| 1989 | 6,348 | 4,208 | 2,040 | 50 | 8,388 | 4,258 | 12,646 |
| 1990 | 5,992 | 4,501 | 1,856 | 45 | 7,848 | 4,546 | 12,394 |
| 1991 | 5,614 | 4,477 | 1,765 | 35 | 7,379 | 4,512 | 11,891 |
| 1992 | 5,590 | 4,333 | 1,811 | 36 | 7,401 | 4,369 | 11,770 |
| 1993 | 5,613 | 4,122 | 1,576 | 39 | 7,189 | 4,161 | 11,350 |
| 1994 | 5,249 | 4,019 | 1,350 | 52 | 6,599 | 4,071 | 10,670 |
| 1995 | 5,313 | 3,881 | 1,293 | 44 | 6,606 | 3,925 | 10,531 |
| **1996** | **5,121** | **3,773** | **1,217** | **25** | **6,338** | **3,798** | **10,136** |

*Does not include non-degree non-credit students and students registered for off-campus study.*

*Source: Registrar, Annual Reports, Final Enrollment Reports.*

## Graduate enrollment by tuition status and campus

**Fall 1986–96**

*The ratio of in-state to out-of-state graduate students in 1996 is almost three to one.*

| | Kingston | | CCE | | University | | |
|---|---|---|---|---|---|---|---|
| | In-state | Out-of-state | In-state | Out-of-state | In-state | Out-of-state | Total |
| 1986 | 1,139 | 931 | 1,007 | 187 | 2,146 | 1,118 | 3,264 |
| 1987 | 1,214 | 916 | 966 | 133 | 2,180 | 1,049 | 3,229 |
| 1988 | 1,278 | 918 | 811 | 89 | 2,089 | 1,007 | 3,096 |
| 1989 | 1,350 | 988 | 1,067 | 203 | 2,417 | 1,191 | 3,608 |
| 1990 | 1,352 | 973 | 1,102 | 234 | 2,454 | 1,207 | 3,661 |
| 1991 | 1,375 | 969 | 940 | 220 | 2,315 | 1,189 | 3,504 |
| 1992 | 1,458 | 979 | 1,049 | 195 | 2,507 | 1,174 | 3,681 |
| 1993 | 1,389 | 933 | 1,081 | 172 | 2,470 | 1,105 | 3,575 |
| 1994 | 1,259 | 934 | 1,068 | 221 | 2,327 | 1,155 | 3,482 |
| 1995 | 1,186 | 916 | 894 | 171 | 2,080 | 1,087 | 3,167 |
| **1996** | **1,126** | **895** | **945** | **159** | **2,071** | **1,054** | **3,125** |

*Source: Registrar, Annual Reports, Final Enrollment Reports.*

## Enrollment by level and gender

**Fall 1986-96**

*Enrollment patterns at the University reflect the national picture, where women students outnumber men at both the undergraduate and graduate levels.*

| | Undergraduate | | | Graduate | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | Men | Women | Total | Men | Women | Total | Men | Women | Total |
| 1986 | 5,341 | 5,766 | 11,107 | 1,629 | 1,635 | 3,264 | 6,970 | 7,401 | 14,371 |
| 1987 | 5,600 | 6,341 | 11,941 | 1,607 | 1,622 | 3,229 | 7,207 | 7,963 | 15,170 |
| 1988 | 5,774 | 6,977 | 12,751 | 1,495 | 1,601 | 3,096 | 7,269 | 8,578 | 15,847 |
| 1989 | 5,814 | 6,832 | 12,646 | 1,679 | 1,929 | 3,608 | 7,493 | 8,761 | 16,254 |
| 1990 | 5,699 | 6,695 | 12,394 | 1,699 | 1,962 | 3,661 | 7,398 | 8,657 | 16,055 |
| 1991 | 5,441 | 6,450 | 11,891 | 1,586 | 1,918 | 3,504 | 7,027 | 8,368 | 15,395 |
| 1992 | 5,383 | 6,387 | 11,770 | 1,733 | 1,948 | 3,681 | 7,116 | 8,335 | 15,451 |
| 1993 | 5,244 | 6,106 | 11,350 | 1,599 | 1,976 | 3,575 | 6,843 | 8,082 | 14,925 |
| 1994 | 4,905 | 5,765 | 10,670 | 1,524 | 1,958 | 3,482 | 6,429 | 7,723 | 14,152 |
| 1995 | 4,764 | 5,767 | 10,531 | 1,452 | 1,715 | 3,167 | 6,216 | 7,482 | 13,698 |
| **1996** | **4,565** | **5,571** | **10,136** | **1,417** | **1,708** | **3,125** | **5,982** | **7,279** | **13,261** |

*Does not include non-degree non-credit students and students registered for off-campus study.*

*Source: Registrar, Annual Reports, Final Enrollment Reports.*

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## Enrollment by level and campus

**Fall 1986-96**

*Total enrollment at the University fell three percent between Fall 1995 and Fall 1996*

| | Kingston | | CCE | | University | | |
|---|---|---|---|---|---|---|---|
| | Undergrad | Grad | Undergrad | Grad | Undergrad | Grad | Total |
| 1986 | 9,317 | 2,070 | 1,790 | 1,194 | 11,107 | 3,264 | 14,371 |
| 1987 | 10,033 | 2,130 | 1,908 | 1,099 | 11,941 | 3,229 | 15,170 |
| 1988 | 10,491 | 2,196 | 2,260 | 900 | 12,751 | 3,096 | 15,847 |
| 1989 | 10,556 | 2,338 | 2,090 | 1,270 | 12,646 | 3,608 | 16,254 |
| 1990 | 10,493 | 2,325 | 1,901 | 1,336 | 12,394 | 3,661 | 16,055 |
| 1991 | 10,091 | 2,344 | 1,800 | 1,160 | 11,891 | 3,504 | 15,395 |
| 1992 | 9,923 | 2,437 | 1,847 | 1,244 | 11,770 | 3,681 | 15,451 |
| 1993 | 9,735 | 2,322 | 1,615 | 1,253 | 11,350 | 3,575 | 14,925 |
| 1994 | 9,268 | 2,193 | 1,402 | 1,289 | 10,670 | 3,482 | 14,152 |
| 1995 | 9,194 | 2,102 | 1,337 | 1,065 | 10,531 | 3,167 | 13,698 |
| **1996** | **8,894** | **2,021** | **1,242** | **1,104** | **10,136** | **3,125** | **13,261** |

*Does not include non-degree non-credit students and students registered for off-campus study.*
*Source: Registrar, Annual Reports, Final Enrollment Reports.*

## Enrollment by campus and gender

**Fall 1986-96**

*Total University enrollment was down in Fall 1996, both in Kingston and at CCE.*

| | Kingston | | | CCE | | | University | | |
|---|---|---|---|---|---|---|---|---|---|
| | Men | Women | Total | Men | Women | Total | Men | Women | Total |
| 1986 | 5,717 | 5,670 | 11,387 | 1,253 | 1,731 | 2,984 | 6,970 | 7,401 | 14,371 |
| 1987 | 5,983 | 6,180 | 12,163 | 1,224 | 1,783 | 3,007 | 7,207 | 7,963 | 15,170 |
| 1988 | 6,089 | 6,598 | 12,687 | 1,180 | 1,980 | 3,160 | 7,269 | 8,578 | 15,847 |
| 1989 | 6,206 | 6,688 | 12,894 | 1,287 | 2,073 | 3,360 | 7,493 | 8,761 | 16,254 |
| 1990 | 6,100 | 6,718 | 12,818 | 1,298 | 1,939 | 3,237 | 7,398 | 8,657 | 16,055 |
| 1991 | 5,874 | 6,561 | 12,435 | 1,153 | 1,807 | 2,960 | 7,027 | 8,368 | 15,395 |
| 1992 | 5,848 | 6,512 | 12,360 | 1,268 | 1,823 | 3,091 | 7,116 | 8,335 | 15,451 |
| 1993 | 5,740 | 6,317 | 12,157 | 1,103 | 1,765 | 2,868 | 6,843 | 8,082 | 14,925 |
| 1994 | 5,403 | 6,058 | 11,461 | 1,026 | 1,665 | 2,691 | 6,429 | 7,723 | 14,152 |
| 1995 | 5,282 | 6,014 | 11,296 | 934 | 1,468 | 2,402 | 6,216 | 7,482 | 13,698 |
| **1996** | **5,050** | **5,865** | **10,915** | **932** | **1,414** | **2,346** | **5,982** | **7,279** | **13,261** |

*Does not include non-degree non-credit students and students registered for off-campus study.*

*Source: Registrar, Annual Reports and Final Enrollment Reports.*

## Multicultural and international* student enrollment

**Fall 1996**

| Undergraduate | Men | Women | Total | Percent of total |
|---|---|---|---|---|
| International | 48 | 27 | 75 | <1% |
| African American | 169 | 169 | 338 | 3% |
| Native American | 9 | 24 | 33 | <1% |
| Asian | 167 | 144 | 311 | 3% |
| Hispanic or Latino | 133 | 170 | 303 | 3% |
| Caucasian | 3,502 | 4,361 | 7,863 | 78% |
| Non-reporting | 537 | 676 | 1,213 | 12% |
| Total undergraduate | 4,565 | 5,571 | 10,136 | 100% |
| **All multicultural students** | **526** | **534** | **1,060** | **10%** |
| **Graduate** | | | | |
| International | 183 | 92 | 275 | 9% |
| African American | 27 | 31 | 58 | 2% |
| Native American | 4 | 7 | 11 | <1% |
| Asian | 31 | 28 | 59 | 2% |
| Hispanic or Latino | 26 | 31 | 57 | 2% |
| Caucasian | 964 | 1,325 | 2,289 | 73% |
| Non-reporting | 182 | 194 | 376 | 12% |
| Total graduate | 1,417 | 1,708 | 3,125 | 100% |
| **All multicultural students** | **271** | **189** | **460** | **15%** |
| **Total** | | | | |
| International | 231 | 119 | 350 | 2.6% |
| African American | 196 | 200 | 396 | 3.0% |
| Native American | 13 | 31 | 44 | <.5% |
| Asian | 198 | 172 | 370 | 2.8% |
| Hispanic or Latino | 159 | 201 | 360 | 2.7% |
| Caucasian | 4,466 | 5,686 | 10,152 | 76.6% |
| Non-reporting | 719 | 870 | 1,589 | 12.0% |
| Grand total | 5,982 | 7,279 | 13,261 | 100% |
| **All multicultural students** | **797** | **723** | **1,520** | **11%** |

*Does not include non-degree non-credit students and students registered for off-campus study.*

* *non US citizen, non immigrant*

*Source: Office of Institutional Research.*

## Multicultural and international* enrollment by gender

**Fall 1986-96**

*Multicultural and international student enrollment reached eleven and a half percent of total enrollment in Fall 1996.*

| | All multicultural students | | Caucasian | | Non | Total |
|---|---|---|---|---|---|---|
| | Women | Men | Women | Men | reporting | enrollment |
| 1986 | 347 | 642 | 5,995 | 5,445 | 1,942 | 14,371 |
| 1987 | 395 | 696 | 6,420 | 5,602 | 2,057 | 15,170 |
| 1988 | 469 | 738 | 7,063 | 5,753 | 1,824 | 15,847 |
| 1989 | 542 | 800 | 7,175 | 5,859 | 1,878 | 16,254 |
| 1990 | 568 | 765 | 7,299 | 6,045 | 1,378 | 16,055 |
| 1991 | 557 | 741 | 6,950 | 5,591 | 1,556 | 15,395 |
| 1992 | 614 | 761 | 6,742 | 5,490 | 1,844 | 15,451 |
| 1993 | 632 | 765 | 6,413 | 5,236 | 1,879 | 14,925 |
| 1994 | 664 | 764 | 6,140 | 4,856 | 1,727 | 14,151 |
| 1995 | 689 | 783 | 5,999 | 4,802 | 1,425 | 13,698 |
| **1996** | **723** | **797** | **5,686** | **4,466** | **1,589** | **13,261** |

* *non US citizen, non immigrant.*

*Source: Office of Institutional Research.*

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## Enrollment of matriculated undergraduates by college

**Fall 1996**

| University College Preference* | Dept | Total | Share of total |
|---|---|---|---|
| Arts & Sciences | 1,658 | 1,942 | 3,600 | 37.3% |
| Business Administration | 709 | 558 | 1,267 | 13.1% |
| Continuing Education | na | 313 | 313 | 3.2% |
| Engineering | 307 | 436 | 743 | 7.7% |
| Human Science & Services | 725 | 966 | 1,691 | 17.5% |
| Nursing | 125 | 311 | 436 | 4.5% |
| Pharmacy | 200 | 344 | 544 | 5.6% |
| Resource Development | 319 | 483 | 802 | 8.3% |
| UC Undeclared | 249 | na | 249 | 2.6% |
| **Total** | **4,292** | **5,353** | **9,645** | **100%** |

** All freshmen and sophomores are enrolled in University College. University College Preference indicates the college in which those students anticipate selecting a major.*
*Does not include 750 non-matriculated students. Does include 108 students registered for off-campus study.*

*Source: Office of the Registrar, Final Enrollment Report.*

## Enrollment by gender

**Fulltime equivalent (FTE) students**

**Fall 1996**

*To calculate FTE students, credit hours at the undergraduate level are divided by 15, and at the graduate level by 9.*

| Level & gender | Kingston | CCE | University |
|---|---|---|---|
| Undergraduate men | 3,831 | 204 | 4,035 |
| Undergraduate women | 4,461 | 346 | 4,807 |
| **Total undergraduates** | **8,292** | **550** | **8,842** |
| Graduate men | 731 | 210 | 941 |
| Graduate women | 890 | 238 | 1,128 |
| **Total graduates** | **1,621** | **448** | **2,069** |
| All men | 4,562 | 414 | 4,976 |
| All women | 5,351 | 584 | 5,935 |
| **Total all students** | **9,913** | **998** | **10,911** |

*Note: Figures may not sum to totals due to rounding.*
*Source: Office of Institutional Research.*

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## Enrollment by tuition status

**Fulltime equivalent (FTE) students**

**Fall 1996**

*To calculate FTE students, credit hours at the undergraduate level are divided by 15, and at the graduate level by 9.*

| Level & tuition status | Kingston | CCE | University |
|---|---|---|---|
| In-state undergraduates | 4,556 | 543 | 5,099 |
| Out-of-state undergraduates | 3,736 | 7 | 3,743 |
| **Total undergraduates** | **8,292** | **550** | **8,842** |
| In-state graduates | 821 | 380 | 1,201 |
| Out-of-state graduates | 800 | 68 | 868 |
| **Total graduates** | **1,621** | **448** | **2,069** |
| All in-state | 5,377 | 923 | 6,300 |
| All out-of-state | 4,536 | 75 | 4,611 |
| **Total all students** | **9,913** | **998** | **10,911** |

*Note: Figures may not sum to totals due to rounding.*
*Source: Office of Institutional Research.*

## Enrollment by campus and level
## Instructional fulltime equivalents (FTE)

**Fall 1996**

*Instructional FTEs are calculated using credit hours generated at each campus, without regard to place of registration. Credit hours delivered at the undergraduate level are divided by 15 and at the graduate level by 9.*

| Instructional level | Kingston | CCE | University |
|---|---|---|---|
| Undergraduate | 8,438 | 786 | 9,224 |
| Graduate | 1,453 | 387 | 1,840 |
| **Total** | **9,891** | **1,173** | **11,064** |

## Number of sections by college or area and level

**Academic year 1995-96**

| College | Undergrad | Lower Graduate | Upper Graduate |
|---|---|---|---|
| Arts & Sciences by area | | | |
| Biological Sciences | 302 | 74 | 87 |
| Fine Arts | 352 | 34 | |
| Humanities | 758 | 51 | 46 |
| Physical Sciences | 555 | 102 | 82 |
| Social Sciences | 414 | 121 | 109 |
| College of Continuing Education | 23 | | |
| Business Administration | 246 | 10 | 85 |
| Engineering | 269 | 157 | 89 |
| Human Science & Services | 431 | 157 | 7 |
| Nursing | 147 | 65 | 21 |
| Oceanography | 20 | 42 | 97 |
| Pharmacy | 136 | 55 | 43 |
| Resource Development | 284 | 120 | 41 |

*Source: Office of Institutional Research*

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# Enrollment by type of instructor and level

## Academic year 1995-96

| Type and number of instructors | | Division | Number of Sections | Head-count* | Average Enrollment |
|---|---|---|---|---|---|
| Fulltime equivalent of Faculty | 544.0 | | | | |
| | | Undergrad | 2,080 | 55,361 | 27 |
| | | Lower Grad | 422 | 4,026 | 10 |
| | | Upper Grad | 214 | 1,460 | 7 |
| | | Subtotal | 2,716 | 60,847 | 22 |
| | | Per Instructor | 5.0 | 111.8 | 22.0 |
| Grad Asst | 88.5 | | | | |
| | | Undergrad | 289 | 6,106 | 21 |
| | | Subtotal | 289 | 6,106 | 21 |
| Temporary | 35.5 | | | | |
| | | Undergrad | 108 | 2,233 | 21 |
| | | Lower Grad | 35 | 280 | 8 |
| | | Upper Grad | 5 | 60 | 12 |
| | | Subtotal | 148 | 2,573 | 17 |
| Per Course | 130.0 | | | | |
| | | Undergrad | 422 | 10,637 | 25 |
| | | Lower Grad | 13 | 130 | 10 |
| | | Upper Grad | 2 | 12 | 6 |
| | | Subtotal | 437 | 10,779 | 25 |
| Other Faculty | 189.5 | | | | |
| | | Undergrad | 395 | 7,982 | 20 |
| | | Lower Grad | 54 | 508 | 9 |
| | | Upper Grad | 33 | 363 | 11 |
| | | Subtotal | 482 | 8,853 | 18 |
| Other Courses | | | | | |
| | | Ind Study | 1,248 | 3,274 | 3 |
| | | Lab/Rec | 409 | 6,124 | 15 |
| Totals | 987.5 | | | | |
| | | Undergrad | 4,023 | 83,723 | 21 |
| | | Lower Grad | 999 | 5,932 | 6 |
| | | Upper Grad | 707 | 2,777 | 4 |

** For multi-instructor courses, student headcount is prorated between and among instructors. Headcounts by division may not sum to subtotals in such cases.*

*Source: Office of Institutional Research.*

## Headcount student majors by department, level and gender, Fall 1996

| Department or Program | Undergraduate | | | Graduate | | |
|---|---|---|---|---|---|---|
| | Women | Men | Total | Women | Men | Total |
| **University** | **5,295** | **4,320** | **9,619** | **1,172** | **947** | **2,120** |
| ***College of Arts & Sciences*** | ***1,921*** | ***1,637*** | ***3,562*** | ***455*** | ***332*** | ***787*** |
| **Biological Sciences** | | | | | | |
| Biochemistry, Microbio & Molec Genetics | 24 | 21 | 45 | 13 | 13 | 26 |
| Biology | 122 | 89 | 211 | | | |
| Botany | 2 | | 2 | 4 | 3 | 7 |
| Clinical Laboratory Science | 27 | 11 | 38 | 10 | 6 | 16 |
| Marine Biology | 14 | 8 | 22 | | | |
| Zoology | 156 | 98 | 254 | 13 | 16 | 29 |
| **Fine Arts** | | | | | | |
| Art | 81 | 46 | 127 | | | |
| Music | 28 | 35 | 63 | 9 | 7 | 16 |
| Theatre | 25 | 25 | 50 | | | |
| **Humanities** | | | | | | |
| Communications Studies | 171 | 155 | 326 | | | |
| English* | 129 | 81 | 212 | 60 | 39 | 99 |
| History | 34 | 84 | 118 | | 7 | 7 |
| Journalism | 87 | 71 | 158 | | | |
| Languages | 42 | 12 | 54 | 13 | 7 | 20 |
| Philosophy* | 8 | 16 | 25 | 2 | 1 | 3 |
| **Physical Sciences** | | | | | | |
| Chemistry | 20 | 22 | 42 | 21 | 24 | 45 |
| Chemistry & Chemical Oceanography | 14 | 9 | 23 | | | |
| Computer Science | 14 | 106 | 120 | 13 | 28 | 41 |
| Mathematics | 11 | 24 | 35 | 7 | 16 | 23 |
| Physics | 1 | 14 | 15 | | 21 | 21 |
| Physics and Physical Oceanography | 3 | 5 | 8 | | | |
| **Social Sciences** | | | | | | |
| Economics | 7 | 25 | 32 | | | |
| Library & Information Studies | | | | 143 | 33 | 176 |
| Marine Affairs | 77 | 145 | 222 | 24 | 45 | 69 |
| Political Science | 74 | 119 | 193 | 31 | 25 | 56 |
| Psychology* | 379 | 157 | 537 | 85 | 29 | 114 |
| Sociology | 95 | 55 | 150 | | 1 | 1 |
| College of Arts & Sciences Undeclared | 250 | 194 | 444 | | | |
| **College of A&S Interdepartmental** | | | | | | |
| Applied Mathematical Science | | | | 6 | 10 | 16 |
| Classical Studies | 1 | 3 | 4 | | | |
| Comparative Literature Studies | 5 | 2 | 7 | 1 | 1 | 2 |
| Latin American Studies | 1 | 1 | 2 | | | |
| Policy Formation in the Urban Environ | 1 | 1 | 2 | | | |
| Spatial Development in the Urban Environ | | 3 | 3 | | | |
| Women's Studies | 18 | | 18 | | | |
| **College of Business Administration** | **456** | **809** | **1,265** | **84** | **168** | **252** |
| Accounting | 107 | 130 | 237 | 16 | 13 | 29 |
| Business Administration | | | | 58 | 123 | 181 |
| Finance & Insurance | 18 | 93 | 111 | 3 | 10 | 13 |
| General Business Administration | 40 | 115 | 155 | | | |
| Management | 70 | 109 | 179 | 4 | 10 | 14 |
| Management Information Systems | 42 | 94 | 136 | 1 | 6 | 7 |
| Marketing | 96 | 109 | 205 | 2 | 6 | 8 |
| College of Business Undeclared | 83 | 159 | 242 | | | |

## Headcount student majors by department, level and gender, Fall 1996

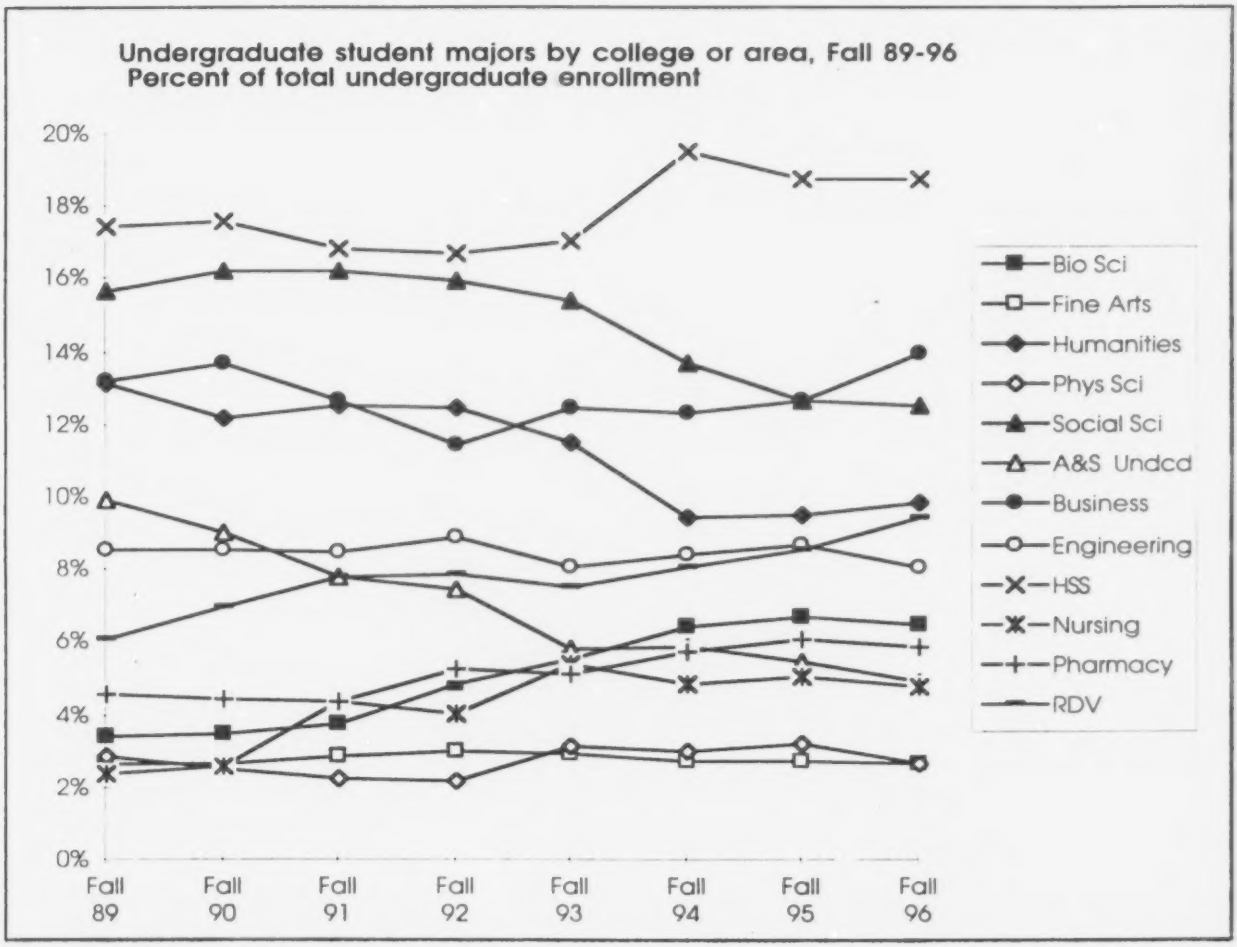
| Department or Program | Undergraduate | | | Graduate | | |
|---|---|---|---|---|---|---|
| | Women | Men | Total | Women | Men | Total |
| ***College of Continuing Education*** | ***201*** | ***105*** | ***306*** | | | |
| Applied Communication | 14 | 6 | 20 | | | |
| Business Institutions | 26 | 16 | 42 | | | |
| Health Services Admin | 18 | 2 | 20 | | | |
| Human Studies | 88 | 41 | 129 | | | |
| CCE Undeclared | 55 | 40 | 95 | | | |
| ***College of Engineering*** | ***109*** | ***625*** | ***734*** | ***31*** | ***177*** | ***208*** |
| Chemical Engineering | 30 | 63 | 93 | 5 | 20 | 25 |
| Civil & Environmental Engineering | 25 | 94 | 119 | 8 | 28 | 36 |
| Computer Engineering | 9 | 72 | 81 | | | |
| Electrical Engineering | 9 | 113 | 122 | 12 | 59 | 71 |
| Industrial & Mfg Engineering | 4 | 42 | 46 | 1 | 14 | 15 |
| Mechanical Egr & Applied Mechanics | 11 | 165 | 176 | 2 | 36 | 38 |
| Ocean Enginering | 12 | 48 | 60 | 3 | 20 | 23 |
| College of Engineering Undeclared | 9 | 28 | 37 | | | |
| ***College of Human Science & Services*** | ***1,301*** | ***398*** | ***1,699*** | ***307*** | ***88*** | ***396*** |
| Communicative Disorders | 143 | 5 | 148 | 49 | 3 | 52 |
| Dental Hygiene | 39 | | 39 | | | |
| Education | 292 | 76 | 368 | 122 | 41 | 163 |
| Human Dev.Counseling & Family Studies | 420 | 55 | 475 | 56 | 11 | 67 |
| Human Science & Services | 75 | 41 | 116 | | | |
| Home Economics | 2 | | 2 | | | |
| Physical Ed, Health & Recreation | 106 | 197 | 303 | 14 | 18 | 32 |
| Physical Therapy* | | | | 52 | 14 | 67 |
| Textiles, Fashion Merch & Design | 168 | 7 | 175 | 14 | 1 | 15 |
| College of HSS Undeclared | 56 | 17 | 73 | | | |
| ***College of Nursing*** | ***380*** | ***56*** | ***436*** | ***138*** | ***5*** | ***143*** |
| ***Graduate School of Oceanography*** | | | | ***49*** | ***62*** | ***111*** |
| ***College of Pharmacy*** | ***330*** | ***205*** | ***535*** | ***19*** | ***25*** | ***44*** |
| Applied Pharmaceutical Sciences | | | | 11 | 13 | 24 |
| Medicinal chemistry | | | | 4 | 4 | 8 |
| Pharmacognosy | | | | | 2 | 2 |
| Pharmacology & Toxicology | | | | 2 | 4 | 6 |
| Pharmacy Administration | | | | 2 | 2 | 4 |
| ***College of Resource Development*** | ***468*** | ***385*** | ***853*** | ***81*** | ***77*** | ***158*** |
| Community Planning | | | | 15 | 13 | 28 |
| Fish/Animal/Veterinary Science | 112 | 90 | 202 | 13 | 10 | 23 |
| Food Science & Nutrition | 152 | 30 | 182 | 22 | 9 | 31 |
| Geology | 15 | 34 | 49 | 3 | 6 | 9 |
| Natural Resources Science | 107 | 123 | 230 | 14 | 6 | 20 |
| Plant Sciences | 52 | 68 | 120 | 4 | 6 | 10 |
| Resource Economics | 3 | 7 | 10 | 10 | 27 | 37 |
| Urban Affairs | 1 | | 1 | | | |
| College of Res Dev Undeclared | 26 | 33 | 59 | | | |
| ***Interdisciplinary and Other Programs*** | ***129*** | ***100*** | ***229*** | ***8*** | ***13*** | ***21*** |
| Labor & Industrial Relations | | | | 8 | 13 | 21 |
| UC Waiting forCollege of Business | 13 | 3 | 16 | | | |
| UC Waiting for College of HSS | 1 | | 1 | | | |
| College Undeclared | 115 | 97 | 212 | | | |

Source: Office of Institutional Research

* *One or more students in this program did not identify gender.*

## Trends in undergraduate student majors

*More undergraduate students choose majors in the College of Human Science and Services (HSS) than in any other College or area within the College of Arts and Sciences. The last three years have seen increases in the number of majors in Business and Resource Development. Declines in enrollment occurred in the Social Sciences, Engineering and HSS. Majors in the other colleges or areas was essentially level during this period.*




*Source: Office of Institutional Research.*

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# Chapter Two *ADMISSIONS*

## Total freshman applications, acceptances, paid deposits and enrollment

**Fall 1986–96**

| | Applied | Accepted | Paid deposit | Enrolled | Percent accepted | Yield Paid | Yield Enrolled |
|---|---|---|---|---|---|---|---|
| 1986 | 8,323 | 5,912 | 2,244 | 2,190 | 71% | 38% | 37% |
| 1987 | 9,198 | 5,868 | 2,371 | 2,312 | 64% | 40% | 39% |
| 1988 | 11,219 | 5,750 | 2,335 | 2,286 | 51% | 41% | 40% |
| 1989 | 11,380 | 6,347 | 2,200 | 2,152 | 56% | 35% | 34% |
| 1990 | 10,815 | 8,049 | 2,162 | 2,133 | 74% | 27% | 27% |
| 1991 | 10,396 | 7,834 | 1,997 | 1,966 | 75% | 26% | 25% |
| 1992 | 10,150 | 7,925 | 2,125 | 2,077 | 78% | 27% | 26% |
| 1993 | 9,642 | 7,750 | 1,967 | 1,943 | 80% | 25% | 25% |
| 1994 | 8,836 | 6,887 | 1,978 | 1,951 | 78% | 29% | 28% |
| 1995 | 8,813 | 6,988 | 1,986 | 1,935 | 79% | 28% | 28% |
| **1996** | **7,858** | **6,337** | **1,951** | **1,915** | **81%** | **31%** | **30%** |

*Source: Office of Admissions, Special Reports.*

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## In-state freshman applications, acceptances, paid deposits and enrollment

**Fall 1986-96**

| | Applied | Accepted | Paid deposit | Enrolled | Percent accepted | Yield Paid | Yield Enrolled |
|---|---|---|---|---|---|---|---|
| 1986 | 3,061 | 2,361 | 1,270 | 1,243 | 77% | 54% | 53% |
| 1987 | 2,924 | 2,232 | 1,231 | 1,200 | 76% | 55% | 54% |
| 1988 | 2,993 | 2,241 | 1,272 | 1,245 | 75% | 57% | 56% |
| 1989 | 2,863 | 2,181 | 1,105 | 1,090 | 76% | 51% | 50% |
| 1990 | 2,556 | 2,045 | 884 | 871 | 80% | 43% | 43% |
| 1991 | 2,364 | 1,898 | 851 | 837 | 80% | 45% | 44% |
| 1992 | 2,560 | 2,007 | 973 | 951 | 78% | 49% | 47% |
| 1993 | 2,509 | 2,012 | 928 | 920 | 80% | 46% | 46% |
| 1994 | 2,455 | 1,803 | 835 | 821 | 73% | 46% | 46% |
| 1995 | 2,625 | 2,048 | 936 | 916 | 78% | 46% | 45% |
| **1996** | **2,387** | **1,906** | **878** | **859** | **80%** | **46%** | **45%** |

*Source: Office of Admissions, Special Reports.*

## Out-of-state freshman applications, acceptances, paid deposits and enrollment

**Fall 1986-96**

| | Applied | Accepted | Paid deposit | Enrolled | Percent accepted | Yield Paid | Yield Enrolled |
|---|---|---|---|---|---|---|---|
| 1986 | 5,262 | 3,551 | 970 | 947 | 68% | 27% | 27% |
| 1987 | 6,274 | 3,636 | 1,140 | 1,112 | 58% | 31% | 31% |
| 1988 | 8,226 | 3,509 | 1,063 | 1,041 | 43% | 30% | 30% |
| 1989 | 8,517 | 4,166 | 1,095 | 1,062 | 48% | 26% | 26% |
| 1990 | 8,259 | 6,004 | 1,278 | 1,262 | 73% | 21% | 21% |
| 1991 | 8,032 | 5,936 | 1,146 | 1,129 | 74% | 19% | 19% |
| 1992 | 7,590 | 5,918 | 1,152 | 1,126 | 78% | 20% | 19% |
| 1993 | 7,133 | 5,738 | 1,039 | 1,023 | 80% | 18% | 18% |
| 1994 | 6,381 | 5,084 | 1,143 | 1,130 | 80% | 22% | 22% |
| 1995 | 6,188 | 4,940 | 1,050 | 1,019 | 80% | 21% | 21% |
| **1996** | **5,471** | **4,431** | **1,073** | **1,056** | **81%** | **24%** | **24%** |

*Source: Office of Admissions, Special Reports.*

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## In-state transfer applications, acceptances, paid deposits and enrollment
## Kingston campus
**Fall 1986–96**

| | Applied | Accepted | Paid deposit | Enrolled | Percent accepted | Yield Paid | Yield Enrolled |
|---|---|---|---|---|---|---|---|
| 1986 | 852 | 511 | 408 | 375 | 60% | 80% | 73% |
| 1987 | 835 | 513 | 400 | 365 | 61% | 78% | 71% |
| 1988 | 809 | 530 | 427 | 386 | 66% | 81% | 73% |
| 1989 | 737 | 392 | 288 | 261 | 53% | 74% | 67% |
| 1990 | 785 | 415 | 304 | 292 | 53% | 73% | 70% |
| 1991 | 773 | 470 | 340 | 320 | 61% | 72% | 68% |
| 1992 | 813 | 571 | 437 | 394 | 70% | 77% | 69% |
| 1993 | 888 | 607 | 483 | 450 | 68% | 80% | 74% |
| 1994 | 718 | 482 | 367 | 332 | 67% | 76% | 69% |
| 1995 | 757 | 574 | 430 | 400 | 76% | 75% | 70% |
| **1996** | **729** | **541** | **428** | **379** | **74%** | **79%** | **70%** |

*Sources: Office of Admissions, Special Reports; Office of the Registrar, Annual Reports.*

## Out-of-state transfer applications, acceptances, paid deposits and enrollment
## Kingston campus
**Fall 1986-96**

| | Applied | Accepted | Paid deposit | Enrolled | Percent accepted | Yield Paid | Yield Enrolled |
|---|---|---|---|---|---|---|---|
| 1986 | 704 | 435 | 197 | 178 | 62% | 45% | 40% |
| 1987 | 751 | 477 | 238 | 201 | 64% | 50% | 42% |
| 1988 | 867 | 510 | 248 | 211 | 59% | 49% | 41% |
| 1989 | 1,042 | 329 | 160 | 137 | 38% | 49% | 42% |
| 1990 | 1,066 | 491 | 181 | 168 | 46% | 37% | 34% |
| 1991 | 921 | 476 | 196 | 183 | 52% | 41% | 38% |
| 1992 | 835 | 513 | 211 | 199 | 61% | 41% | 39% |
| 1993 | 780 | 477 | 204 | 188 | 61% | 43% | 39% |
| 1994 | 814 | 444 | 173 | 162 | 55% | 39% | 36% |
| 1995 | 743 | 405 | 155 | 145 | 55% | 38% | 36% |
| **1996** | **780** | **416** | **160** | **151** | **53%** | **39%** | **36%** |

*Sources: Office of Admissions, Special Reports; Office of the Registrar, Annual Reports.*

# Transfer student enrollment by tuition status

## Fall and spring semesters, 1986–97

### Fall semester

| | Kingston | | CCE | | |
|---|---|---|---|---|---|
| | In-state | Out-of-state | In-state | Out-of-state | Total |
| 1986 | 374 | 178 | 99 | 0 | 651 |
| 1987 | 365 | 201 | 99 | 4 | 669 |
| 1988 | 387 | 211 | 91 | 1 | 690 |
| 1989 | 261 | 137 | 91 | 2 | 491 |
| 1990 | 292 | 168 | 77 | 1 | 538 |
| 1991 | 320 | 183 | 96 | 3 | 602 |
| 1992 | 394 | 199 | 98 | 2 | 693 |
| 1993 | 450 | 188 | 89 | 2 | 729 |
| 1994 | 332 | 162 | 121 | 3 | 618 |
| 1995 | 400 | 145 | 105 | 0 | 650 |
| **1996** | **380** | **151** | **100** | **3** | **634** |

### Spring semester

| | Kingston | | CCE | | |
|---|---|---|---|---|---|
| | In-state | Out-of-state | In-state | Out-of-state | Total |
| 1986 | 139 | 50 | 53 | 1 | 243 |
| 1987 | 150 | 63 | 40 | 0 | 253 |
| 1988 | 153 | 61 | 54 | 2 | 270 |
| 1989 | 162 | 50 | 59 | 2 | 273 |
| 1990 | 188 | 79 | 79 | 2 | 348 |
| 1991 | 161 | 63 | 68 | 0 | 292 |
| 1992 | 206 | 82 | 87 | 2 | 377 |
| 1993 | 161 | 54 | 92 | 1 | 308 |
| 1994 | 113 | 47 | 50 | 1 | 211 |
| 1995 | 171 | 50 | 69 | 0 | 290 |
| 1996 | 135 | 45 | 52 | 1 | 233 |
| **1997** | **119** | **34** | **49** | **2** | **204** |

*Source: Registrar, Annual Reports, Final Enrollment Reports.*

## Selected percentiles, SAT scores* of freshmen entering Fall 1996, by tuition status

**In-state**

| Percentile | Verbal score | Math score | Combined VM |
|---|---|---|---|
| 90% | 630 | 640 | 1,240 |
| 75% | 570 | 570 | 1,140 |
| median | 520 | 510 | 1,020 |
| 25% | 460 | 460 | 930 |

**Out-of-state**

| Percentile | Verbal score | Math score | Combined VM |
|---|---|---|---|
| 90% | 630 | 630 | 1,230 |
| 75% | 580 | 580 | 1,150 |
| median | 520 | 530 | 1,050 |
| 25% | 480 | 480 | 970 |

**All freshmen**

| Percentile | Verbal score | Math score | Combined VM |
|---|---|---|---|
| 90% | 630 | 630 | 1,230 |
| 75% | 570 | 580 | 1,140 |
| median | 520 | 520 | 1,040 |
| 25% | 480 | 470 | 950 |

**Re-centered scores first reported in Fall 1996*

## High school class rank of freshmen entering Fall 1996, by tuition status

**percent by quintile**

| | Quintile* | | | | | |
|---|---|---|---|---|---|---|
| Tuition status | 5th (top 20%) | 4th | 3rd | 2nd | 1st (bottom 20%) | not reported ** |
| In-state | 40% | 26% | 26% | 7% | 1% | 12% |
| Out-of-state | 32% | 27% | 31% | 10% | <1% | 20% |
| All freshmen | 36% | 27% | 29% | 8% | <1% | 16% |

* *Percent of those reporting rank.*

** *Percent of total.*

*Source: Office of Institutional Research.*

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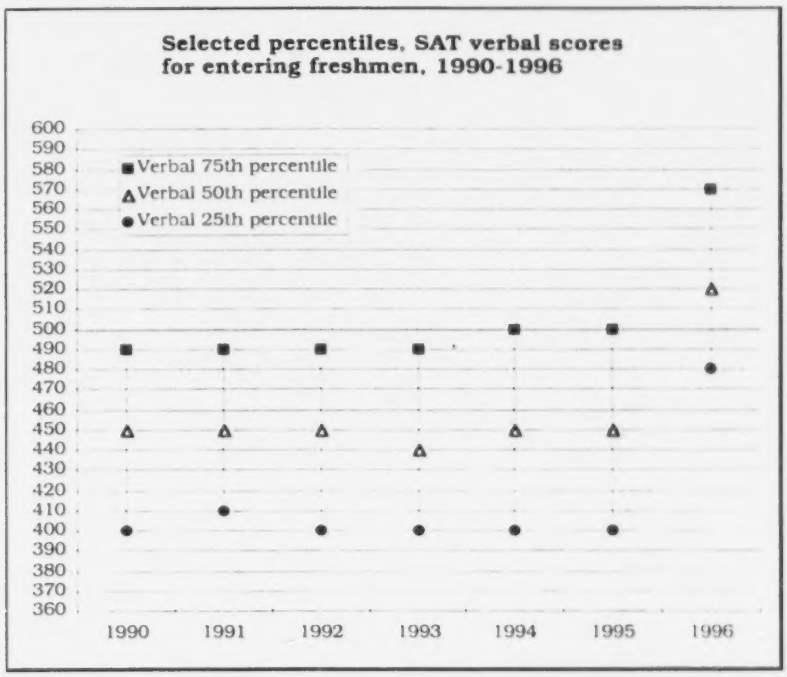
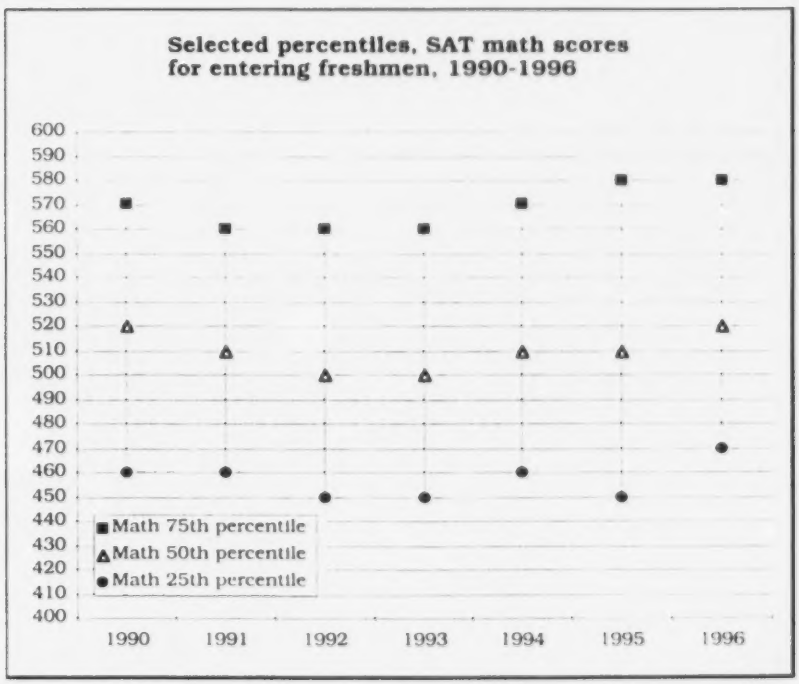
# Trends in SAT scores of entering freshmen




*Source: Office of Institutional Research.*

## High school class rank of in-state freshman paid deposits

Number by quintile

1986-96

| | Quintile | | | | | not | |
|---|---|---|---|---|---|---|---|
| | 5th | 4th | 3rd | 2nd | 1st | reported | Total |
| 1986 | 545 | 346 | 252 | 74 | 16 | 37 | 1,270 |
| 1987 | 503 | 336 | 272 | 49 | 19 | 52 | 1,231 |
| 1988 | 555 | 384 | 234 | 37 | 10 | 52 | 1,272 |
| 1989 | 448 | 318 | 215 | 43 | 9 | 71 | 1,104 |
| 1990 | 363 | 236 | 173 | 47 | 18 | 46 | 883 |
| 1991 | 322 | 227 | 182 | 57 | 15 | 48 | 851 |
| 1992 | 342 | 276 | 229 | 53 | 11 | 56 | 967 |
| 1993 | 320 | 238 | 196 | 50 | 17 | 108 | 929 |
| 1994 | 341 | 212 | 165 | 34 | 6 | 78 | 836 |
| 1995 | 359 | 271 | 171 | 33 | 5 | 97 | 936 |
| **1996** | **314** | **205** | **202** | **51** | **5** | **101** | **878** |

*Source: Office of Institutional Research.*

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## High school class rank of out-of-state freshman paid deposits

Number by quintile

1986-96

| | Quintile | | | | | not | |
|---|---|---|---|---|---|---|---|
| | 5th | 4th | 3rd | 2nd | 1st | reported | Total |
| 1986 | 241 | 395 | 301 | 61 | 8 | 54 | 1,060 |
| 1987 | 265 | 406 | 331 | 85 | 7 | 46 | 1,140 |
| 1988 | 354 | 400 | 217 | 26 | 10 | 56 | 1,063 |
| 1989 | 374 | 424 | 207 | 28 | 3 | 60 | 1,096 |
| 1990 | 336 | 385 | 362 | 70 | 10 | 114 | 1,277 |
| 1991 | 244 | 323 | 374 | 84 | 14 | 106 | 1,145 |
| 1992 | 243 | 305 | 366 | 123 | 9 | 96 | 1,142 |
| 1993 | 224 | 263 | 298 | 116 | 13 | 125 | 1,039 |
| 1994 | 338 | 272 | 277 | 92 | 12 | 150 | 1,141 |
| 1995 | 287 | 216 | 296 | 74 | 7 | 170 | 1,050 |
| **1996** | **271** | **233** | **269** | **84** | **3** | **213** | **1,073** |

*Source: Office of Institutional Research.*

## High school class rank of in-state freshman paid deposits

### Percent by quintile

### 1986-96

| | Quintile* | | | | | not |
|---|---|---|---|---|---|---|
| | 5th | 4th | 3rd | 2nd | 1st | reported** |
| 1986 | 43 | 27 | 20 | 6 | 1 | 3 |
| 1987 | 41 | 27 | 22 | 4 | 2 | 4 |
| 1988 | 44 | 30 | 18 | 3 | 1 | 4 |
| 1989 | 41 | 29 | 20 | 4 | 1 | 6 |
| 1990 | 41 | 27 | 20 | 5 | 2 | 5 |
| 1991 | 40 | 28 | 23 | 7 | 2 | 6 |
| 1992 | 38 | 30 | 25 | 6 | 1 | 6 |
| 1993 | 39 | 29 | 24 | 6 | 2 | 12 |
| 1994 | 45 | 28 | 22 | 5 | 1 | 9 |
| 1995 | 43 | 32 | 20 | 4 | 1 | 10 |
| **1996** | **40** | **26** | **26** | **7** | **1** | **12** |

* *Percent of those reporting rank.*

** *Percent of total.*

*Source: Office of Institutional Research.*

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## High school class rank of out-of-state freshman paid deposits

### Percent by quintile

### 1986-96

| | Quintile* | | | | | not |
|---|---|---|---|---|---|---|
| | 5th | 4th | 3rd | 2nd | 1st | reported** |
| 1986 | 23 | 37 | 28 | 6 | 1 | 5 |
| 1987 | 23 | 36 | 29 | 8 | 1 | 4 |
| 1988 | 33 | 38 | 20 | 2 | 1 | 5 |
| 1989 | 34 | 39 | 19 | 3 | <1 | 6 |
| 1990 | 26 | 30 | 28 | 6 | 1 | 9 |
| 1991 | 24 | 31 | 36 | 8 | 1 | 9 |
| 1992 | 23 | 29 | 35 | 12 | 1 | 8 |
| 1993 | 25 | 29 | 33 | 13 | 1 | 12 |
| 1994 | 34 | 27 | 28 | 9 | 1 | 13 |
| 1995 | 33 | 25 | 34 | 8 | <1 | 16 |
| **1996** | **32** | **27** | **31** | **10** | **<1** | **20** |

* *Percent of those reporting rank.*

** *Percent of total.*

*Source: Office of Institutional Research.*

# Chapter Three *DEGREES*

# Degrees conferred by college, level and gender 1996

| College* | Bachelors Women | Bachelors Men | Masters Women | Masters Men | Doctorates Women | Doctorates Men | Total Women | Total Men | Total All |
|---|---|---|---|---|---|---|---|---|---|
| Arts & Sciences | | | | | | | | | |
| by area | | | | | | | | | |
| Biological Sci | 61 | 47 | 9 | 8 | 5 | 6 | 75 | 61 | 136 |
| Fine Arts | 34 | 26 | 4 | 1 | | | 38 | 27 | 65 |
| Humanities | 127 | 125 | 9 | 9 | 5 | 1 | 141 | 135 | 276 |
| Physical Sci | 11 | 29 | 3 | 19 | 1 | 8 | 15 | 56 | 71 |
| Social Sci | 158 | 175 | 78 | 32 | 13 | 4 | 249 | 211 | 460 |
| Arts & Sciences - all | 391 | 402 | 103 | 69 | 24 | 19 | 518 | 490 | 1,008 |
| Business Admin | 96 | 127 | 26 | 48 | | 3 | 122 | 178 | 300 |
| Continuing Ed | 11 | 1 | | | | | 11 | 1 | 12 |
| Engineering | 23 | 95 | 10 | 38 | 1 | 13 | 34 | 146 | 180 |
| Human Sci & Serv | 363 | 97 | 86 | 19 | | | 449 | 116 | 565 |
| Nursing | 99 | 16 | 30 | 1 | 3 | | 132 | 17 | 149 |
| Oceanography | | | 8 | 2 | 6 | 5 | 14 | 7 | 21 |
| Pharmacy | 65 | 30 | 8 | 7 | 2 | | 75 | 37 | 112 |
| Resource Dev | 81 | 81 | 9 | 21 | 3 | 3 | 93 | 105 | 198 |
| University/Other** | | | 7 | 4 | | | 7 | 4 | 11 |
| **Total by gender** | **1,129** | **849** | **287** | **209** | **39** | **43** | **1,455** | **1,101** | **2,556** |
| **Total by level** | **1,978** | | **496** | | **82** | | **2,556** | | |

*Dual degrees (thirteen in 1996) are counted in each college.

**Labor and Industrial Relations.

Source: Office of Institutional Research.

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## Number of degree programs offered by level and college

**1996-97**

| College | Bachelors | Masters | Doctorates | Total |
|---|---|---|---|---|
| Arts & Sciences* | 46 | 21 | 13 | 83 |
| Business Administration | 6 | 2 | 4 | 12 |
| Continuing Education | 5 | | | 5 |
| Engineering | 9 | 6 | 6 | 21 |
| Human Science & Serv.** | 11 | 8 | 1 | 23 |
| Nursing | 1 | 1 | 1 | 3 |
| Oceanography | | 1 | 1 | 2 |
| Pharmacy | +2 | 5 | 4 | 11 |
| Resource Development*** | 16 | 5 | 2 | 24 |
| University++ | | 1 | | 1 |
| **Total** | **96** | **50** | **32** | **185** |

* *Total includes Teacher Certification Programs in Music and Library and Information Studies and the Diploma of Advanced Librarianship.*

** *Total includes Graduate Certification Programs in Early Childhood Education, Education and Physical Education.*

*** *Total includes Graduate Certification Program in Dietetic Experience.*

\+ *Includes PMD degree.*

++ *Labor and Industrial Relations.*

*Source: Office of Institutional Research.*

## Degrees* conferred by cultural group, level and gender

**1996**

| Cultural group | Bachelors** | Masters | Doctorate | Total |
|---|---|---|---|---|
| Native American | 3 | 5 | | 8 |
| Women | 1 | 2 | | 3 |
| Men | 2 | 3 | | 5 |
| Asian | 40 | 13 | 3 | 56 |
| Women | 24 | 5 | 1 | 30 |
| Men | 16 | 8 | 2 | 26 |
| African American | 40 | 5 | | 45 |
| Women | 24 | 4 | | 28 |
| Men | 16 | 1 | | 17 |
| Hispanic or Latino | 28 | 9 | | 37 |
| Women | 14 | 4 | | 18 |
| Men | 14 | 5 | | 19 |
| Non-Resident Alien | 15 | 30 | 20 | 65 |
| Women | 7 | 9 | 8 | 24 |
| Men | 8 | 21 | 12 | 41 |
| Caucasian | 1,703 | 380 | 46 | 2,129 |
| Women | 986 | 231 | 21 | 1,238 |
| Men | 717 | 149 | 25 | 891 |
| Non-Reporting | 156 | 47 | 13 | 216 |
| Women | 79 | 26 | 9 | 114 |
| Men | 77 | 21 | 4 | 102 |
| Total | 1,985 | 489 | 82 | 2,556 |
| Women | 1,135 | 281 | 39 | 1,455 |
| Men | 850 | 208 | 43 | 1,101 |

*Dual degrees not shown.

**Includes professional degrees (PMD).

*Source: Office of Institutional Research.*

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# Degrees conferred by level and gender

## 1981–96

| | Associates | | | Bachelors | | | Masters* | | | Doctorates | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Women | Men | Total | Women | Men | Total | Women | Men | Total | Women | Men | Total | Women | Men | Total |
| 1981 | 20 | 15 | 35 | 964 | 910 | 1,874 | 234 | 261 | 495 | 10 | 35 | 45 | 1,228 | 1,221 | 2,449 |
| 1982 | 14 | 15 | 29 | 982 | 918 | 1,900 | 247 | 222 | 469 | 16 | 50 | 66 | 1,259 | 1,205 | 2,464 |
| 1983 | 10 | 9 | 19 | 1,045 | 927 | 1,972 | 238 | 223 | 461 | 19 | 49 | 68 | 1,312 | 1,208 | 2,520 |
| 1984 | 11 | 14 | 25 | 970 | 887 | 1,857 | 222 | 222 | 444 | 28 | 34 | 62 | 1,224 | 1,164 | 2,388 |
| 1985 | 18 | 13 | 31 | 944 | 744 | 1,688 | 219 | 194 | 413 | 25 | 36 | 61 | 1,206 | 987 | 2,193 |
| 1986 | 18 | 7 | 25 | 870 | 804 | 1,674 | 231 | 231 | 462 | 14 | 50 | 64 | 1,133 | 1,092 | 2,225 |
| 1987 | 19 | 1 | 20 | 834 | 848 | 1,682 | 254 | 211 | 465 | 20 | 48 | 68 | 1,127 | 1,108 | 2,235 |
| 1988 | 13 | 0 | 13 | 918 | 864 | 1,782 | 219 | 193 | 412 | 27 | 58 | 85 | 1,177 | 1,115 | 2,292 |
| 1989 | 14 | 0 | 14 | 1,028 | 879 | 1,907 | 240 | 249 | 489 | 31 | 46 | 77 | 1,313 | 1,174 | 2,487 |
| 1990 | 12 | 1 | 13 | 1,163 | 894 | 2,057 | 238 | 234 | 472 | 20 | 42 | 62 | 1,433 | 1,171 | 2,604 |
| 1991** | 13 | 0 | 13 | 1,224 | 1,063 | 2,287 | 286 | 237 | 523 | 38 | 62 | 100 | 1,561 | 1,362 | 2,923 |
| 1992** | 9 | 0 | 9 | 1,225 | 1,055 | 2,308 | 362 | 257 | 619 | 49 | 61 | 110 | 1,671 | 1,373 | 3,046 |
| 1993** | 18 | 0 | 18 | 1,207 | 949 | 2,156 | 334 | 250 | 584 | 47 | 59 | 106 | 1,606 | 1,258 | 2,864 |
| 1994** | 4 | 0 | 4 | 1,159 | 928 | 2,087 | 340 | 228 | 568 | 45 | 52 | 97 | 1,548 | 1,208 | 2,756 |
| 1995** | 0 | 0 | 0 | 1,078 | 909 | 1,987 | 287 | 253 | 540 | 49 | 59 | 108 | 1,414 | 1,221 | 2,635 |
| **1996**** | **0** | **0** | **0** | **1,129** | **849** | **1,978** | **287** | **209** | **496** | **39** | **43** | **82** | **1,455** | **1,101** | **2,556** |

* *Includes Graduate Certificates and Diplomas (1 in 1981, 2 in 1985, 1 in 1991, 1 in 1993).*

** *Nine dual degrees in 1991, 11 in 1992, 24 in 1993, 12 in 1994 and 1995, 13 in 1996.*

*Sources: Registrar, Annual Reports; Office of Institutional Research.*

# Chapter Four *FACULTY*

## Continuing tenure track faculty by college or area and gender

**Fall 1996**

*Twenty-seven percent of continuing tenure track faculty are women.*

*Forty-four percent of all faculty are in the College of Arts & Sciences.*

| College or area | Women | Men | All Faculty |
|---|---|---|---|
| Arts & Sciences by area | | | |
| Biological Sciences | 8 | 14 | 22 |
| Fine Arts | 10 | 16 | 26 |
| Humanities | 34 | 55 | 89 |
| Physical Sciences | 8 | 44 | 52 |
| Social Sciences | 20 | 55 | 75 |
| Arts & Sciences all | 80 | 184 | 264 |
| | | | |
| Continuing Education | 1 | 2 | 3 |
| Business Administration | 10 | 42 | 52 |
| Engineering | 2 | 64 | 66 |
| Human Science & Services | 24 | 34 | 58 |
| Nursing | 17 | 0 | 17 |
| Grad School of Oceanography | 3 | 26 | 29 |
| Pharmacy | 10 | 18 | 28 |
| Resource Development | 8 | 58 | 66 |
| University Libraries | 9 | 6 | 15 |
| University* | 0 | 2 | 2 |
| **Total** | **164** | **436** | **600** |
| **Percent** | **27.3%** | **72.7%** | |

* *Labor and Industrial Relations*

*Source: Office of Institutional Research.*

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## Continuing tenure track faculty by college or area and racial/ethnic group

**Fall 1996**

*About 13 percent of continuing tenure track faculty are multicultural.*

| College or area | African American | Hispanic | Native American | Asian | Caucasian | All Faculty |
|---|---|---|---|---|---|---|
| Arts & Sciences by area | | | | | | |
| Biological Sciences | 0 | 0 | 0 | 0 | 22 | 22 |
| Fine Arts | 1 | 1 | 0 | 0 | 24 | 26 |
| Humanities | 5 | 1 | 0 | 3 | 80 | 89 |
| Physical Sciences | 0 | 1 | 0 | 7 | 44 | 52 |
| Social Sciences | 3 | 1 | 0 | 2 | 69 | 75 |
| Arts & Sciences all | 9 | 4 | 0 | 12 | 239 | 264 |
| Continuing Education | 0 | 0 | 0 | 0 | 3 | 3 |
| Business | 2 | 2 | 0 | 11 | 37 | 52 |
| Engineering | 1 | 1 | 1 | 16 | 47 | 66 |
| Human Science & Services | 1 | 1 | 0 | 2 | 54 | 58 |
| Nursing | 0 | 0 | 0 | 1 | 16 | 17 |
| Oceanography | 0 | 0 | 0 | 1 | 28 | 29 |
| Pharmacy | 0 | 0 | 0 | 4 | 24 | 28 |
| Resource Development | 0 | 2 | 1 | 1 | 62 | 66 |
| University Libraries | 0 | 0 | 0 | 2 | 13 | 15 |
| University* | 0 | 0 | 0 | 0 | 2 | 2 |
| **Total** | **13** | **10** | **2** | **50** | **525** | **600** |
| **Percent** | **2.2%** | **1.7%** | **0.3%** | **8.3%** | **87.5%** | |

* *Labor and Industrial Relations.*

*Source: Office of Institutional Research.*

## Faculty by tenure status and rank

**Fall 1996**

*Seventy-eight percent of total faculty are tenured.*

*Temporary faculty comprise eight percent of total faculty.*

| | Temporary | Continuing | | | |
|---|---|---|---|---|---|
| | | non tenure track | not tenured | tenured | Total |
| Professor | 2 | 0 | 3 | 344 | 349 |
| Assoc Professor | 11 | 1 | 9 | 164 | 185 |
| Asst Professor | 18 | 12 | 70 | 10 | 110 |
| Instructor | 0 | 2 | 0 | 0 | 2 |
| Lecturer | 19 | 0 | 0 | 0 | 19 |
| **Total Faculty** | **50** | **15** | **82** | **518** | **665** |

## Faculty by tenure status and gender

**Fall 1996**

*Women represent 64 percent of temporary faculty and 31 percent of total faculty. Among continuing faculty 28 percent are women.*

| | Women | Men | Total |
|---|---|---|---|
| Temporary | 32 | 18 | 50 |
| Continuing Non tenure track | 7 | 8 | 15 |
| Continuing tenure track | 164 | 436 | 600 |
| Total continuing faculty | 171 | 444 | 615 |
| **Total Faculty** | **203** | **462** | **665** |

*Source: Office of Institutional Research.*

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## Fulltime equivalent (FTE) faculty by rank

**Fall 1996**

*There are 641 faculty members in Equal Employment Opportunity Commission (EEOC) faculty positions–619 on a fulltime basis, and 22 on a part-time basis. The fulltime equivalent of the 22 part-timers is 11.6. Total FTE faculty is 631; total headcount faculty is 641.*

| | Part-time by percent | | | | Fulltime | Total |
|---|---|---|---|---|---|---|
| | 10-40% | 47-66% | 74-80% | 90-95% | 100% | |
| Professor | 1 | 7 | 0 | 0 | 328 | **336** |
| Assc Professor | 0 | 1 | 1 | 0 | 174 | **176** |
| Asst Professor | 3 | 1 | 2 | 0 | 102 | **108** |
| Instructor | 0 | 0 | 0 | 0 | 2 | **2** |
| Lecturer | 2 | 4 | 0 | 0 | 13 | **19** |
| **Total Faculty** | **6** | **13** | **3** | **0** | **619** | **641** |

**Total FTE faculty 12 part-time + 619 fulltime = 631**

*Source: Office of Institutional Research.*

## Tenure track faculty by rank, gender and highest degree earned

**Fall 1996**

*Ninety-one percent of tenure track faculty hold a doctorate.*

| | Bachelors | | Masters | | Doctorate* | | Total |
|---|---|---|---|---|---|---|---|
| | Women | Men | Women | Men | Women | Men | |
| Professor | 0 | 0 | 6 | 11 | 51 | 279 | 347 |
| Assoc Professor | 1 | 0 | 11 | 10 | 43 | 108 | 173 |
| Asst Professor | 0 | 0 | 12 | 4 | 40 | 24 | 80 |
| **Total** | **1** | **0** | **29** | **25** | **134** | **411** | **600** |

* *Includes Juris Doctorate.*

## Faculty by rank, gender and tenure status

**Fall 1996**

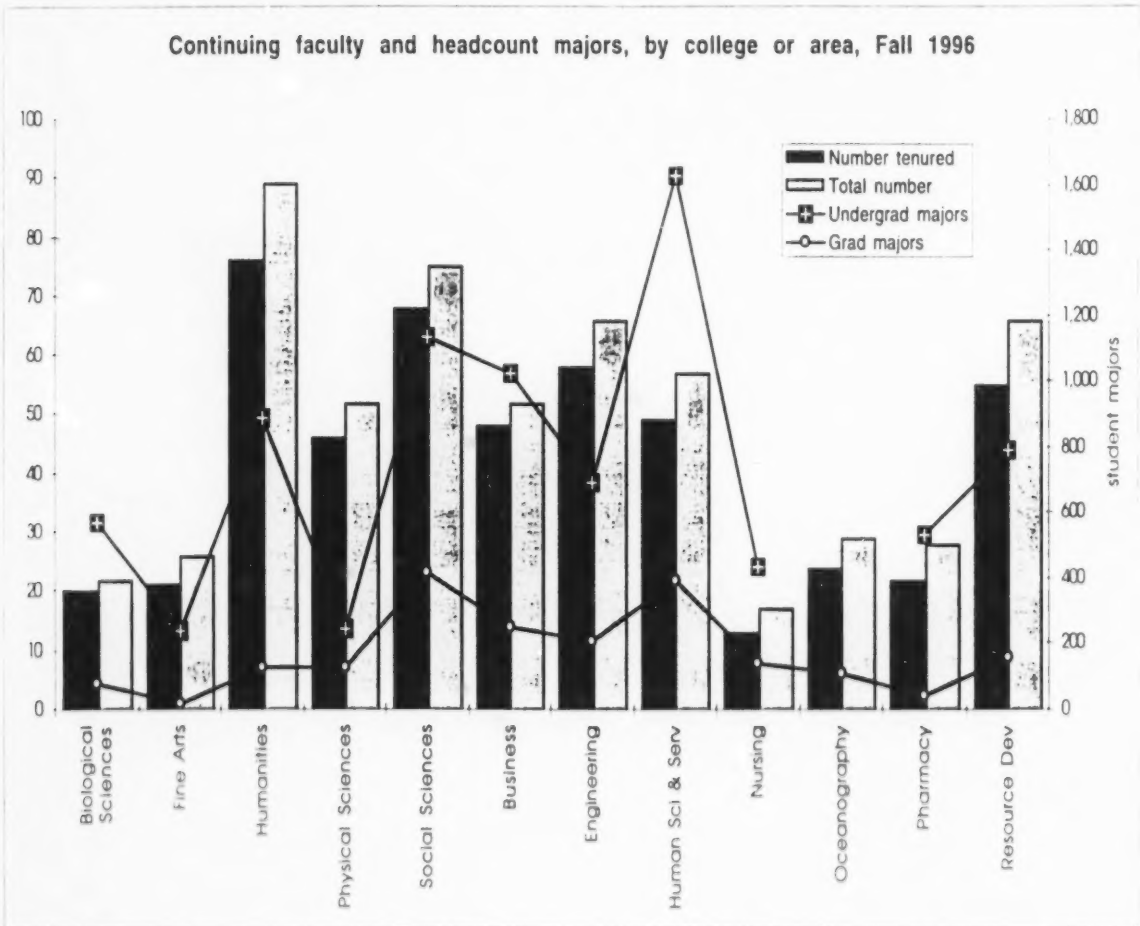
| | Non tenure track* | | Not tenured | | Tenured | | Total |
|---|---|---|---|---|---|---|---|
| | Women | Men | Women | Men | Women | Men | |
| Professor | 1 | 1 | 1 | 2 | 56 | 288 | 349 |
| Assoc Professor | 3 | 9 | 1 | 8 | 54 | 110 | 185 |
| Asst Professor | 20 | 10 | 45 | 25 | 7 | 3 | 110 |
| Instructor | 1 | 1 | 0 | 0 | 0 | 0 | 2 |
| Lecturer | 14 | 5 | 0 | 0 | 0 | 0 | 19 |
| **Total** | **39** | **26** | **47** | **35** | **117** | **401** | **665** |

* *Includes lecturers and Appendix F faculty.*

*Source: Office of Institutional Research.*

# Number of undergraduate and graduate student majors* and number of faculty, by College or area within Arts and Sciences

**Fall 1996**




* *Does not include majors in interdisciplinary programs, BGS programs, or major Undecided/Undeclared.*

*Source: Office of Institutional Research.*

## Average faculty salary by rank

**1986-87 to 1996-97**

| | Professor | Associate Professor | Assistant Professor | Instructor* | All ranks |
|---|---|---|---|---|---|
| 1986-87 | 43,500 | 34,200 | 29,900 | 22,200 | 37,500 |
| 1987-88 | 47,500 | 36,800 | 31,500 | 32,700 | 40,500 |
| 1988-89 | 51,700 | 39,800 | 33,900 | 36,600 | 44,000 |
| 1989-90 | 55,200 | 42,700 | 36,700 | 41,400 | 47,300 |
| 1990-91 | 57,400 | 44,200 | 37,800 | 41,300 | 49,000 |
| 1991-92 | 59,900 | 45,400 | 39,400 | 38,400 | 50,900 |
| 1992-93 | 59,900 | 45,100 | 39,700 | 48,000 | 51,000 |
| 1993-94 | 63,000 | 47,300 | 41,600 | 38,200 | 54,100 |
| 1994-95 | 66,500 | 49,600 | 43,900 | 36,100 | 57,400 |
| 1995-96 | 65,300 | 49,000 | 42,800 | 36,100 | 57,000 |
| **1996-97** | **68,400** | **51,000** | **43,500** | **29,000** | **59,400** |

## Average faculty compensation by rank

**1986-87 to 1996-97**

| | Professor | Associate Professor | Assistant Professor | Instructor* | All ranks |
|---|---|---|---|---|---|
| 1986-87 | 54,200 | 43,100 | 37,300 | 27,400 | 46,900 |
| 1987-88 | 59,100 | 46,500 | 39,400 | 41,000 | 50,700 |
| 1988-89 | 65,100 | 51,000 | 43,400 | 45,900 | 55,800 |
| 1989-90 | 68,600 | 54,000 | 46,000 | 50,100 | 59,200 |
| 1990-91 | 73,000 | 57,300 | 48,700 | 51,800 | 62,800 |
| 1991-92 | 76,600 | 59,100 | 50,600 | 49,700 | 65,500 |
| 1992-93 | 77,300 | 59,300 | 51,900 | 62,300 | 66,300 |
| 1993-94 | 81,300 | 62,200 | 54,800 | 50,100 | 70,300 |
| 1994-95 | 85,600 | 65,000 | 58,100 | 46,200 | 74,500 |
| 1995-96 | 84,500 | 64,600 | 56,600 | 46,400 | 74,200 |
| **1996-97** | **87,600** | **66,600** | **56,700** | **37,700** | **76,600** |

** Number of continuing instructors is low (usually less than five), hence average salary is volatile.*

*Sources: Academe, Office of Institutional Research.*

## Comparative increases in average faculty salary to CPI, annual percent change 1986-87 to 1996-97

| | Professor | Associate Professor | Assistant Professor | Instructor* | All ranks | CPI |
|---|---|---|---|---|---|---|
| 1986-87 | 8.2 | 7.9 | 6.4 | 7.2 | 8.4 | 1.9 |
| 1987-88 | 9.2 | 7.6 | 5.4 | 47.3 | 8.0 | 3.6 |
| 1988-89 | 8.8 | 7.6 | 7.6 | 11.9 | 8.6 | 4.1 |
| 1989-90 | 6.8 | 7.3 | 8.3 | 13.1 | 7.5 | 4.8 |
| 1990-91 | 4.0 | 3.5 | 3.0 | -0.2 | 3.6 | 5.4 |
| 1991-92 | 4.4 | 2.7 | 4.2 | -7.0 | 3.9 | 4.2 |
| 1992-93 | 0.0 | 0.6 | -0.8 | 25.0 | 0.2 | 3.0 |
| 1993-94 | 5.2 | 4.9 | 4.8 | -20.4 | 6.1 | 3.0 |
| 1994-95 | 5.6 | 4.9 | 5.5 | -5.5 | 6.1 | 2.6 |
| 1995-96 | -1.8 | -1.2 | -2.5 | 0.0 | -0.7 | 2.8 |
| **1996-97** | **4.7** | **4.1** | **1.6** | **-19.7** | **4.2** | **3.0** |

## Comparative increases in average faculty compensation to CPI, annual percent change 1986-87 to 1996-97

| | Professor | Associate Professor | Assistant Professor | Instructor* | All ranks | CPI |
|---|---|---|---|---|---|---|
| 1986-87 | 9.3 | 9.1 | 6.3 | 5.0 | 9.1 | 1.9 |
| 1987-88 | 9.0 | 7.9 | 5.6 | 49.6 | 8.1 | 3.6 |
| 1988-89 | 10.2 | 9.7 | 10.2 | 12.0 | 10.1 | 4.1 |
| 1989-90 | 5.4 | 5.9 | 6.0 | 10.5 | 6.1 | 4.8 |
| 1990-91 | 6.4 | 6.1 | 5.9 | 3.4 | 6.1 | 5.4 |
| 1991-92 | 4.9 | 3.1 | 3.9 | -4.1 | 4.3 | 4.2 |
| 1992-93 | 0.9 | 1.2 | 2.6 | 25.4 | 6.4 | 3.0 |
| 1993-94 | 5.2 | 4.9 | 5.6 | -19.6 | 6.0 | 3.0 |
| 1994-95 | 5.3 | 4.5 | 6.0 | -7.8 | 6.0 | 2.6 |
| 1995-96 | -1.3 | -0.6 | -2.6 | 0.4 | -0.4 | 2.8 |
| **1996-97** | **3.7** | **3.1** | **0.2** | **-18.8** | **3.2** | **3.0** |

** Number of continuing instructors is low (usually less than five), hence average salary is volatile.*

*Sources: USDOC, BEA,* Economic Indicators; *Office of Institutional Research.*

# Chapter Five *TUITION AND FEES*

## Student tuition and mandatory fees

**1996-97**

| Full-time undergraduate | Tuition/year | Fees**/year | Total/year |
|---|---|---|---|
| In-state | $3,154 | $1,306 | $4,460 |
| Out-of-state | 10,846 | 1,306 | 12,152 |
| Regional* | 4,732 | 1,306 | 6,038 |
| **Full-time graduate** | | | |
| In-state | 3,312 | 1,130 | 4,442 |
| Out-of-state | 9,106 | 1,130 | 10,236 |
| Regional* | 4,968 | 1,130 | 6,098 |
| **Part-time undergraduate*** ** | | | |
| In-state | 1,572 | 464 | 2,036 |
| Out-of-state | 5,424 | 464 | 5,888 |
| Regional* | 2,364 | 464 | 2,828 |
| **Part-time graduate*** ** | | | |
| In-state | 2,208 | 426 | 2,634 |
| Out-of-state | 6,072 | 426 | 6,498 |
| Regional* | 3,312 | 426 | 3,738 |

* *New England Regional Student Program.*

** *Fees do not include Student Accident and Sickness Insurance Plan ($357), which may be waived.*

*** *Based on six credits per semester.*

*Source: Office of the Bursar.*

## Fulltime student expenses

**1996–97**

| Undergraduate | In-state | Out-of-state | Regional* |
|---|---|---|---|
| Tuition & fees** | $4,460 | $12,152 | $6,038 |
| Books & supplies | 600 | 600 | 600 |
| Residence hall | 3,276 | 3,276 | 3,276 |
| 20 meal plan | 2,548 | 2,548 | 2,548 |
| Personal expenses | 1,670 | 1,670 | 1,670 |
| Transportation | 180 | 550 | 550 |
| **Total undergraduate** | **12,734** | **20,796** | **14,682** |
| **Graduate** | | | |
| Tuition & fees** | 4,442 | 10,236 | 6,098 |
| Books & supplies | 600 | 600 | 600 |
| Room & board† | 7,757 | 7,757 | 7,757 |
| Personal expenses | 1,670 | 1,670 | 1,670 |
| Transportation | 1,070 | 1,070 | 1,070 |
| **Total graduate** | **15,539** | **21,333** | **17,195** |

* *New England Regional Student Program.*

** *Fees do not include Student Accident and Sickness Insurance Plan ($357), which may be waived.*

† *Based on cost of living off campus.*

*Sources: Student Financial Aid Office; Office of the Bursar.*

## Undergraduate student tuition and mandatory fees

**1985-86 to 1996-97**

| | Tuition | | | Fees** | Total tuition & fees | | |
|---|---|---|---|---|---|---|---|
| | In-state | Out-of-state | Regional* | | In-state | Out-of-state | Regional* |
| 1985-86 | 1,484 | 5,056 | 1,855 | 380 | 1,864 | 5,436 | 2,235 |
| 1986-87 | 1,574 | 5,260 | 1,968 | 390 | 1,964 | 5,650 | 2,358 |
| 1987-88 | 1,670 | 5,477 | 2,088 | 419 | 2,089 | 5,896 | 2,507 |
| 1988-89 | 1,770 | 5,696 | 2,214 | 428 | 2,198 | 6,124 | 2,642 |
| 1989-90 | 1,876 | 5,982 | 2,346 | 447 | 2,323 | 6,429 | 2,793 |
| 1990-91 | 2,046 | 6,550 | 3,070 | 515 | 2,561 | 7,065 | 3,585 |
| 1991-92 | 2,618 | 7,970 | 3,928 | 542 | 3,160 | 8,512 | 4,470 |
| 1992-93 | 2,874 | 9,308 | 4,312 | 666 | 3,540 | 9,974 | 4,978 |
| 1993-94 | 3,004 | 9,728 | 4,506 | 878 | 3,882 | 10,606 | 5,384 |
| 1994-95 | 3,004 | 10,330 | 4,506 | 1,238 | 4,242 | 11,568 | 5,744 |
| 1995-96 | 3,154 | 10,846 | 4,732 | 1,250 | 4,404 | 12,096 | 5,982 |
| **1996-97** | **3,154** | **10,846** | **4,732** | **1,306** | **4,460** | **12,152** | **6,038** |

* *New England Regional Student Program.*

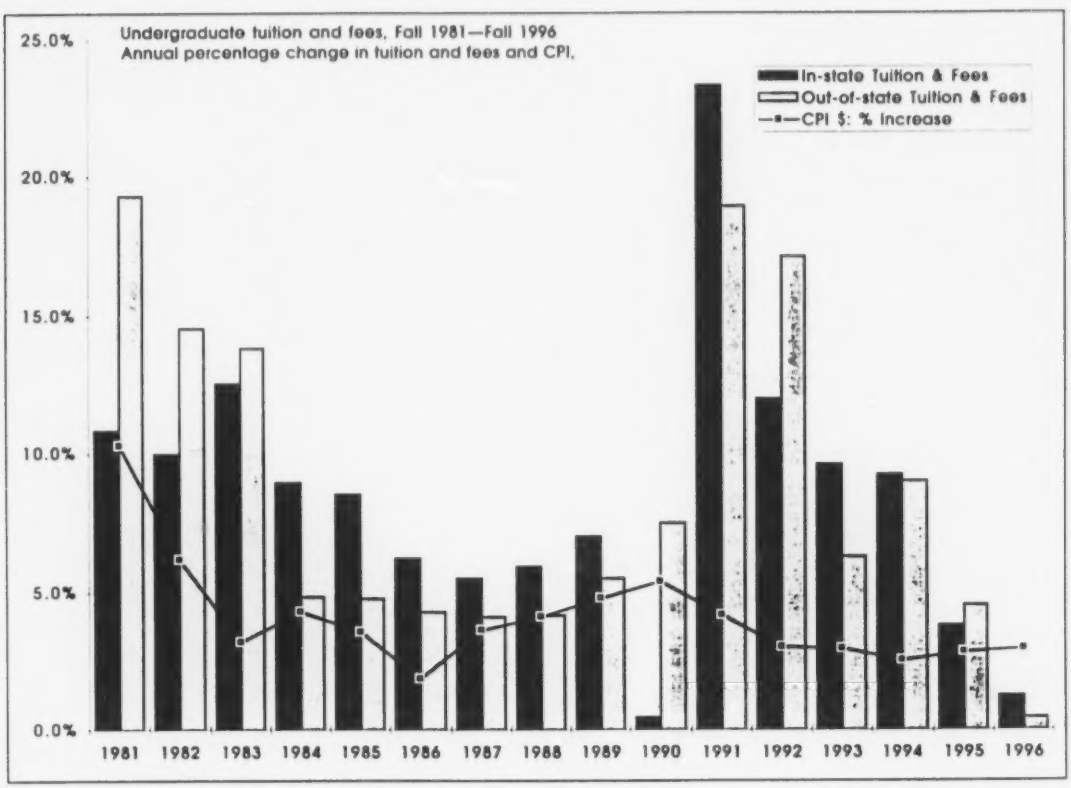
** *Fees do not include Student Accident and Sickness Insurance Plan, which may be waived.*

*Sources: Bulletin of Undergraduate Studies, 1980-89; Office of Institutional Research.*

## Trends in undergraduate student charges

### 1981-82 to 1996-97

*The tuition and mandatory fee rates continued the decline which began in 1993, falling below the 1996 cost of living as measured by the Consumer Price Index.*




*Source: Office of Institutional Research.*

# Graduate student tuition and mandatory fees

## 1985-86 to 1996-97

| | Tuition | | | Fees** | Total tuition & fees | | |
|---|---|---|---|---|---|---|---|
| | In-state | Out-of-state | Regional* | | In-state | Out-of-state | Regional* |
| 1985-86 | 1,556 | 3,564 | 1,946 | 310 | 1,866 | 3,874 | 2,256 |
| 1986-87 | 1,650 | 3,708 | 2,064 | 318 | 1,968 | 4,026 | 2,382 |
| 1987-88 | 1,750 | 3,932 | 2,188 | 338 | 2,088 | 4,270 | 2,526 |
| 1988-89 | 1,856 | 4,168 | 2,320 | 347 | 2,203 | 4,515 | 2,667 |
| 1989-90 | 1,968 | 4,510 | 2,460 | 364 | 2,332 | 4,874 | 2,824 |
| 1990-91 | 2,146 | 4,938 | 3,220 | 433 | 2,579 | 5,371 | 3,653 |
| 1991-92 | 2,746 | 5,952 | 4,122 | 458 | 3,204 | 6,410 | 4,580 |
| 1992-93 | 3,014 | 6,952 | 4,522 | 568 | 3,582 | 7,520 | 5,090 |
| 1993-94 | 3,154 | 7,296 | 4,732 | 636 | 3,790 | 7,932 | 5,368 |
| 1994-95 | 3,154 | 7,748 | 4,732 | 978 | 4,132 | 8,726 | 5,710 |
| 1995-96 | 3,312 | 8,136 | 4,968 | 1,082 | 4,394 | 9,218 | 6,050 |
| **1996-97** | **3,312** | **9,106** | **4,968** | **1,130** | **4,442** | **10,236** | **6,098** |

* *New England Regional Student Program.*

** *Fees do not include Student Accident and Sickness Insurance Plan, which may be waived.*

*Sources: Bulletin of The Graduate School, 1980-89; Office of Institutional Research.*

# Financial aid awards

## by type of fund and program

## 1995-96

| Type of fund and program | Amount | Share of total | Number of recipients* |
|---|---|---|---|
| Federal funds | | | |
| Federal grants | $4,617,372 | | 3,093 |
| Federal loans | 35,612,975 | | 9,383 |
| College Work Study | 878,630 | | 957 |
| **Subtotal federal funds** | **41,108,977** | **71%** | **13,433** |
| State funds | | | |
| Rhode Island | 1,269,972 | | 2,001 |
| Other states | 99,632 | | 187 |
| **Subtotal state funds** | **1,369,604** | **2%** | **2,188** |
| University funds | | | |
| Subtotal University grants** | 7,566,345 | | 3,576 |
| University work (IPR) | 5,286,678 | | 3,656 |
| **Subtotal University funds** | **12,853,023** | **22%** | **7,232** |
| **Other grants** | **1,047,758** | **2%** | **641** |
| **Other loans** | **1,382,365** | **2%** | **220** |
| **Grand total** | **57,761,727** | **100%** | **23,714** |

** A student may receive funds from more than one program.*

*** Athletics and graduate assistantships not included.*

*Source: Student Financial Aid Office.*

# Chapter Six *FINANCE*

# Combined revenues from all sources
## Fiscal Year 1995-96

*The University's revenues support its primary missions of instruction, research and service. Unrestricted funds provide general support to academic and administrative departments; restricted funds are targeted to specific activities and programs.*

**General (unrestricted) funds**
**$152,410,873**
state appropriation, asset protection, tuition and fees, reimbursement from grants and contracts, other income

+

**Restricted funds**
**$81,655,255**
grants, student aid, auxiliaries and enterprise fund

=

**Combined revenues**
**$234,066,128**

**Restricted funds**

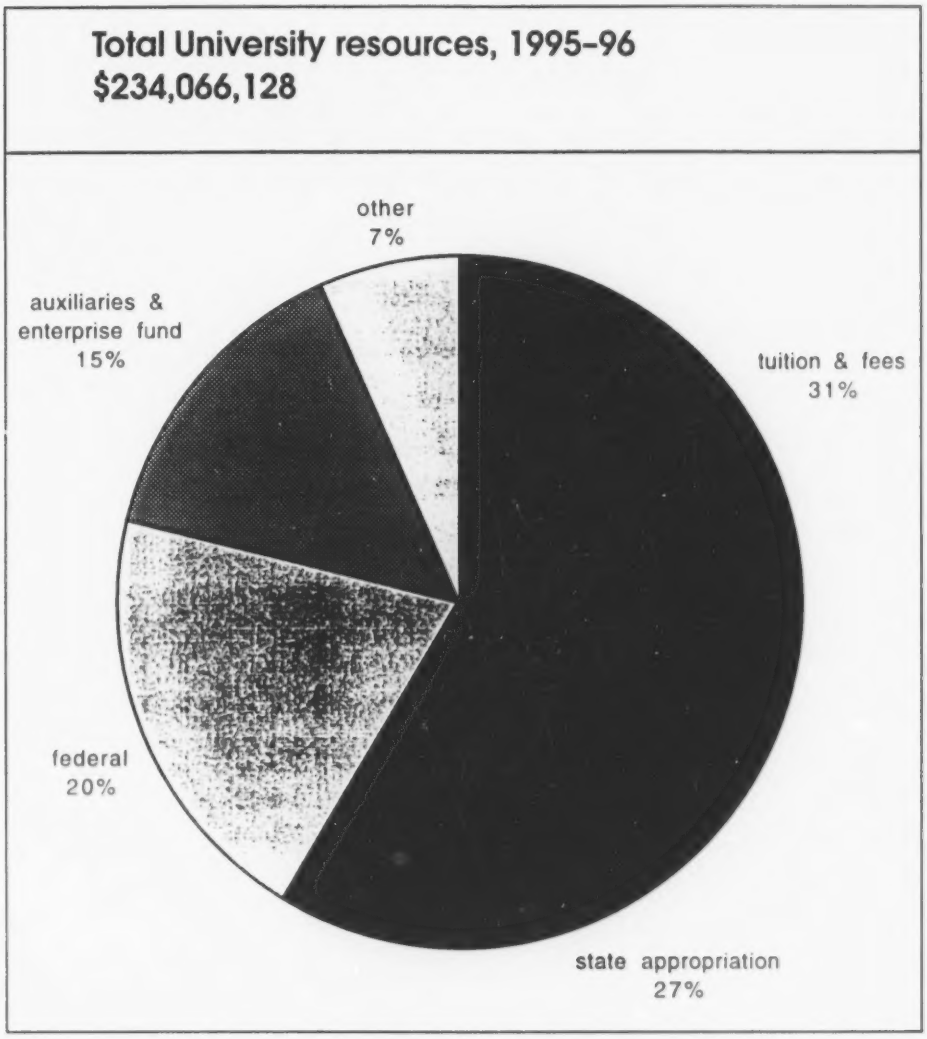
| | |
|---|---|
| research, sponsored programs and student aid | $47,221,153 |
| auxiliaries and enterprise fund | $34,434,102 |

**General funds**

| | |
|---|---|
| state appropriation | $63,788,730 |
| state asset protection | $1,800,000 |
| tuition and fees | |
| in-state | $21,611,480 |
| out-of-state | $44,460,169 |
| CCE and summer session | $7,270,013 |
| reimbursement from grants,contracts, and auxiliaries and enterprise fund | $4,408,625 |
| all other revenue | $9,071,856 |

*Sources: KPMG, University of Rhode Island Combined Financial Statements and Schedules, (With Independent Auditors' Report Thereon); Budget Office, Enrollment/Revenue Table, January 13, 1997.*

## University resources, Fiscal Year 1995-96




***The state appropriation*** *had traditionally provided the largest proportion of the University's resources. In the last fiscal year the amount of the appropriation increased by about 1.4 percent from the prior year and represented about 27 percent of revenues.* ***Tuition and fees*** *revenues increased less than 1 percent over Fiscal Year 1994-95 and provided nearly one-third of the University's financial resources.*

*Source: KPMG, University of Rhode Island General Purpose Financial Statements and Supplemental Schedules. (With Independent Auditors' Report Thereon)*

# Combined statement of revenues and expenditures
## Fiscal year 1992-93 to 1995-96

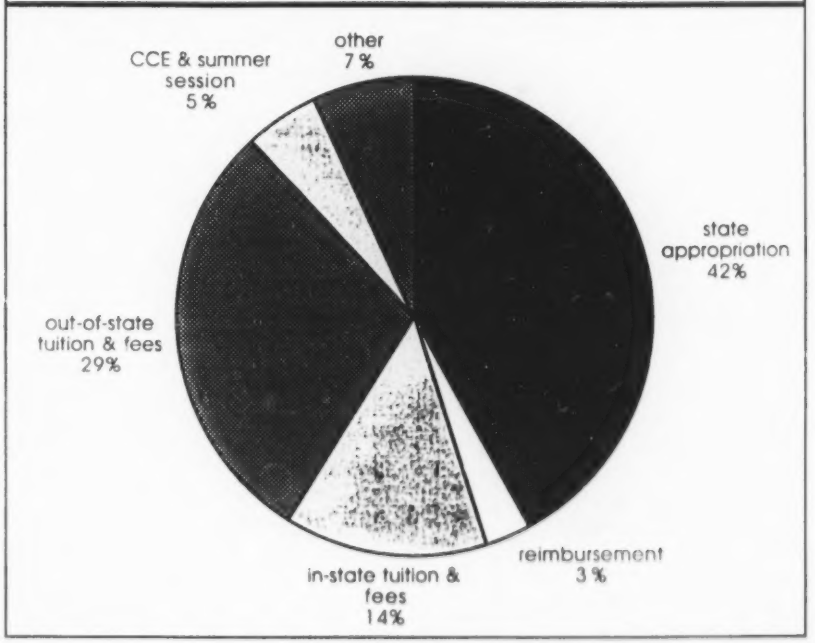
| Revenues | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|---|---|---|---|---|
| Tuition & fees | $67,737,436 | $69,470,248 | $72,673,992 | $73,341,662 |
| State appropriation | 57,123,443 | 59,452,195 | 62,915,006 | 63,788,730 |
| State Asset Protection | | | 3,600,000 | 1,800,000 |
| Sponsored research & scholarships* | 48,519,422 | 48,020,950 | 46,916,234 | 47,221,153 |
| Auxiliaries & enterprise fund | 30,345,863 | 32,458,986 | 34,729,772 | 34,434,102 |
| Reimb. for bumping costs | | | 436,102 | |
| Prior year fund balance | | | 554,391 | |
| Other | 7,081,599 | 8,880,260 | 9,833,513 | |
| **Total revenue** | **$210,807,763** | **$218,282,639** | **$231,659,010** | **$234,066,128** |

| Expenditures | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|---|---|---|---|---|
| Personnel | $120,322,174 | $123,398,340 | $130,312,572 | $127,429,409 |
| Operating | 32,406,269 | 34,081,316 | 32,159,759 | 34,770,372 |
| Sponsored programs | 34,308,568 | 35,726,172 | 35,535,923 | 36,969,198 |
| Scholarships & student aid* | 16,987,045 | 17,771,795 | 19,799,948 | 21,273,787 |
| Capital | 15,322,319 | 5,977,738 | 9,479,561 | 9,807,783 |
| Debt service | 4,797,841 | 4,828,154 | 5,521,843 | 5,217,105 |
| **Total expenditures** | **$224,144,216** | **$221,783,515** | **$232,809,606** | **$235,467,654** |
| Excess of expenditures over revenues | (13,336,453) | (3,500,876) | (1,704,987) | (1,401,526) |
| Other financing sources | 4,430,000 | 6,473,723 | 0 | 0 |
| Excess (deficiency) | (8,906,453) | 2,972,847 | (1,704,987) | (1,401,526) |

** Revenues and Expenditures funds do not include Health Professions, Nursing and National Direct Loans ($1,481,472 in 1995-96). College Work Study funds ($878,630 in 1995-96) included in Sponsored programs.*

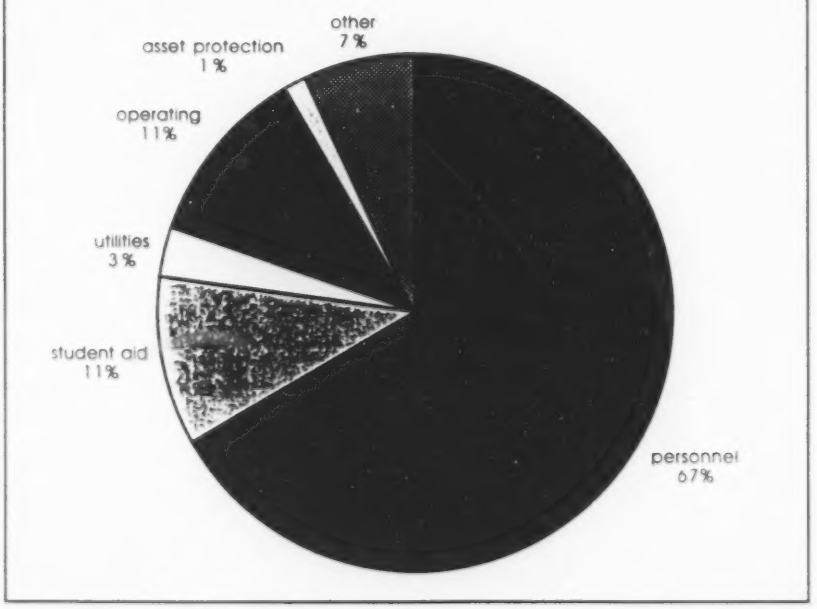
*Source: KPMG, University of Rhode Island Combined Financial Statements and Schedules. (With Independent Auditors' Report Thereon). Budget Office, Schedule 9.*

**General fund revenues by source, 1995-96 $152,410,873**




***The general fund*** *supports the University's basic operations. Nearly one-half the revenue comes from Kingston and CCE tuition and fees, and about 42 percent from the state appropriation.*

**General fund expenditures by category, 1995-96 $152,410,161**




*Faculty and staff compensation costs absorb 67 percent of the University's* ***general fund*** *budget.*

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*Source: KPMG.*

# Statement of revenues and expenditures,
## General Educational Fund
### Fiscal year 1992-93 to 1995-96

| Revenues | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|---|---|---|---|---|
| Tuition & fees | $67,737,436 | $69,470,248 | $72,673,992 | $73,341,662 |
| State appropriation | 57,123,443 | 59,452,195 | 62,915,006 | 63,788,730 |
| State asset protection | | | 3,600,000 | 1,800,000 |
| ICR-grants & contracts | 2,372,989 | 2,490,015 | 2,410,452 | 2,599,937 |
| ICR-auxiliaries | 1,964,839 | 1,841,916 | 2,017,164 | 1,808,688 |
| Other sources | 4,342,780 | 5,510,336 | 5,927,140 | 6,801,308 |
| Prior year balance | 1,848,816 | 831,035 | 554,391 | |
| Academic coll overhead | 2,077,500 | 1,681,362 | 2,105,152 | 2,270,548 |
| Intra-institutional transfer | 383,392 | | | |
| **Total revenue** | **$137,851,195** | **$141,277,107** | **$152,203,297** | **$152,410,873** |

| Expenditures | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|---|---|---|---|---|
| Personnel | $97,214,550 | $100,229,681 | $105,057,539 | $101,671,206 |
| Operating | 18,036,308 | 20,048,767 | 19,160,933 | 22,106,951 |
| Sponsored pgm admin cost | 999,725 | 1,094,700 | 1,001,222 | 988,923 |
| State Asset Protection | | | 3,600,000 | 1,800,000 |
| Scholarships,student aid | 11,112,191 | 12,610,375 | 14,530,166 | 16,050,723 |
| Capital | 4,673,958 | 2,219,285 | 3,091,492 | 3,865,188 |
| Debt service | 3,736,963 | 3,392,927 | 3,656,789 | 3,657,334 |
| Academic coll overhead | 2,381,103 | 1,781,799 | 1,792,784 | 2,269,836 |
| **Total expenditures** | **$138,154,798** | **$141,377,534** | **$151,890,925** | **$152,410,161** |
| Excess expenditures over revenues | (303,603) | (100,427) | 312,372 | $712 |
| Academic coll carry fwd | 991,775 | 304,780 | 204,343 | 516,715 |
| Intra-instituitonal transfer | (383,392) | | | |
| Excess (deficiency) | 304,780 | 204,353 | 516,715 | *517,427* |

*Source: 1992-93, 1993-94 KPMG, University of Rhode Island Combined Financial Statements and Schedules. (With Independent Auditors' Report Thereon). 1994-95, 1995-96. KPMG, University of Rhode Island General Purpose Financial Statements and Supplemental Schedules. (With Independent Auditors' Report hereon).*

# State appropriation history

## Fiscal Year 1981–82 to 1996–97

| Fiscal Year | State Appropriation | Percent Change | Appropriation Index | Consumer Price Index |
|---|---|---|---|---|
| 1981–82 | $43,933,261 | | 100.0 | 90.9 |
| 1982–83 | $47,358,274 | 7.8% | 112.6 | 96.5 |
| 1983–84 | $49,611,957 | 4.8% | 118.0 | 99.6 |
| 1984–85 | $53,841,612 | 8.5% | 128.0 | 103.9 |
| 1985–86 | $57,379,282 | 6.6% | 136.4 | 107.6 |
| 1986–87 | $60,869,095 | 6.1% | 144.7 | 109.6 |
| 1987–88 | $64,536,729 | 6.0% | 153.4 | 113.6 |
| 1988–89 | $68,670,918 | 6.4% | 163.3 | 118.3 |
| 1989–90 | $69,331,251 | 1.0% | 164.8 | 124.0 |
| 1990–91 | $62,560,561 | -9.8% | 148.7 | 130.7 |
| 1991–92 | $56,628,623 | -9.5% | 134.6 | 136.2 |
| 1992–93 | $57,123,443 | 0.9% | 135.8 | 140.3 |
| 1993–94 | $59,452,195 | 4.1% | 141.4 | 144.5 |
| 1994–95 | $62,915,006 | 5.8% | 149.6 | 148.2 |
| 1995-96 | $63,882,864 | 1.5% | 151.9 | 152.4 |
| **1996-97** | **$63,788,730** | **-0.1%** | **151.7** | **156.9** |

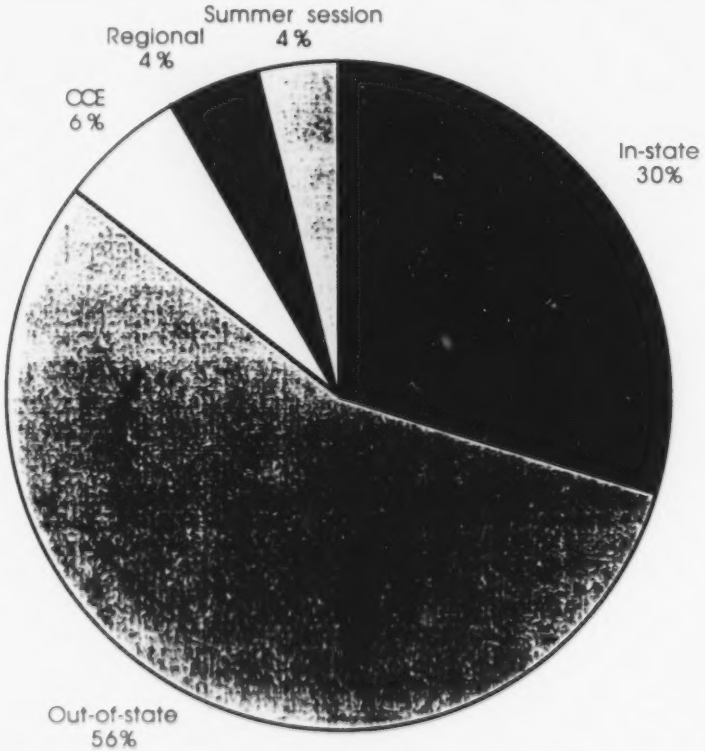
*CPI as of December 1996.*

*Sources: Budget Office; USDOC, BEA, Economic Indicators; Office of Institutional Research.*

## Tuition and fees revenues
### Fiscal Year 1995-96

***Revenues from out-of-state students,*** *including participants in the New England Board of Higher Education Regional student program, totaled slightly over $44.4 million, and made up approximately 60.6% of income from tuition and fees. Revenues from special fees contributed almost $7.4 million last year.*

**Tuition and fees detail**
**1995-96**
**$73,341,662**




*Source: Budget Office.*

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# Endowment funds—receipts and disbursements 1986-96

*Endowment funds are invested by the URI Foundation; the income from the investment is generally designated for specific uses. Over $4.6 million has been disbursed since 1990. The market value of the endowment increased 31 percent in the past year.*

## Endowment gifts and market value

| | Amount of gifts and other receipts | Market value at year-end |
|---|---|---|
| 1986 | $526,894 | $6,793,123 |
| 1987 | $1,252,405 | $8,613,556 |
| 1988 | $398,537 | $8,582,426 |
| 1989 | $349,468 | $9,145,466 |
| 1990 | $815,966 | $10,241,021 |
| 1991 | $652,007 | $11,242,112 |
| 1992 | $852,389 | $12,607,347 |
| 1993 | $2,387,152 | $16,133,091 |
| 1994 | $2,054,202 | $17,948,231 |
| 1995 | $2,600,351 | $21,349,092 |
| **1996** | **$2,645,000** | **$27,930,000** |

## Endowment income disbursed

| | Student Aid | Other | Total |
|---|---|---|---|
| 1990 | $251,534 | $253,662 | $505,196 |
| 1991 | $259,427 | $266,935 | $526,361 |
| 1992 | $271,918 | $271,010 | $542,928 |
| 1993 | $264,406 | $244,067 | $508,473 |
| 1994 | $433,378 | $329,131 | $762,509 |
| 1995 | $445,413 | $409,345 | $854,758 |
| **1996** | **$507,964** | **$420,292** | **$928,256** |

*Source: URI Foundation.*

## Summary of proposals submitted
### by college or unit, 1992-93 to 1995-96

| College or unit | 1992-93 | | 1993-94 | | 1994-95 | | 1995-96 | |
|---|---|---|---|---|---|---|---|---|
| | No. of proposals | Amount proposed | No. of proposals | Amount proposed | No. of proposals | Amount proposed | No. of proposals | Amount proposed |
| Arts & Sci | 139 | $31,136,981 | 122 | $39,111,978 | 103 | $26,201,625 | 104 | $22,999,417 |
| Business | 6 | 789,085 | 7 | 484,360 | 2 | 13,213 | 3 | 145,995 |
| Continuing Ed | 1 | 341,972 | 3 | 116,439 | 3 | 432,486 | | |
| Engineering | 91 | 14,123,952 | 105 | 19,132,151 | 114 | 20,524,986 | 100 | 12,909,051 |
| Grad School | 1 | 112,000 | 3 | 874,000 | 2 | 709,290 | 1 | 14,000 |
| Hum Sc & Sv | 36 | 4,743,725 | 39 | 5,278,187 | 28 | 3,976,289 | 30 | 2,339,907 |
| Library | | | 2 | 327,194 | 1 | 483,277 | | |
| Nursing | 9 | 3,401,105 | 5 | 1,538,097 | 8 | 1,816,865 | 4 | 1,150,392 |
| Oceangrphy | 230 | 38,490,541 | 198 | 39,547,744 | 186 | 45,852,392 | 211 | 48,492,492 |
| Pharmacy | 36 | 6,569,729 | 28 | 5,298,365 | 19 | 5,909,426 | 24 | 2,639,991 |
| Resource Dev | 121 | 9,396,156 | 131 | 17,242,211 | 115 | 13,137,853 | 118 | 13,276,056 |
| Univ Coll | 1 | 842,947 | 1 | 399,135 | | | | |
| Office of Pre | | | 1 | 15,000 | | | | |
| Office of Prov | 8 | 851,097 | 11 | 759,891 | 6 | 451,649 | 6 | 1,007,126 |
| VP Bus & Fi | 2 | 41,535 | 2 | 17,459 | 1 | 13,894 | | |
| VP Stdnt Aff | 1 | 2,000 | | | 1 | 9,995 | 2 | 241,873 |
| **Total** | **682** | **$110,842,825** | **658** | **$130,142,211** | **589** | **119,533,240** | **603** | **105,216,300** |

*Source: Research Office, Annual Reports.*

## Summary of awards received
### by college or unit, 1992-93 to 1995-96

| College or unit | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|---|---|---|---|---|
| Arts & Sciences | $7,856,323 | $6,932,622 | $8,950,424 | $4,189,020 |
| Business | 80,316 | 113,621 | 84,890 | 54,244 |
| Engineering | 4,316,707 | 3,794,478 | 5,362,269 | 6,514,320 |
| Graduate School | 3,200 | 189,500 | 46,486 | 43,516 |
| Human Science & Services | 1,075,515 | 881,267 | 1,084,586 | 952,421 |
| Library | | 72,058 | 23,701 | |
| Nursing | 204,433 | 816,893 | 745,954 | 515,406 |
| Oceanography | 21,659,231 | 15,809,431 | 19,229,157 | 16,768,854 |
| OTC Building | | | 900,000 | |
| Pharmacy | 690,756 | 605,478 | 911,889 | 731,414 |
| Resource Development | 2,552,373 | 2,030,958 | 3,333,222 | 2,549,371 |
| Land Grant* | 2,567,046 | 2,932,213 | 3,361,230 | 2,798,553 |
| Coastal Institute | | | 6,054,740 | 3,738,380 |
| University College | 160,889 | | | |
| Office of the Provost | 402,179 | 86,719 | 126,283 | 29,877 |
| VP Business & Finance | 36,160 | 5,373 | 3,396 | |
| VP Student Affairs | 2,000 | | | 10,540 |
| **Total**** | **$41,607,128** | **$34,270,611** | **$50,218,227** | **$38,895,916** |

* *Includes funds from Smith-Lever, Hatch, Regional Research, McIntyre, Stennis & Animal Health.*

** *Total includes Land Grant funds*

*Source: Research Office, Annual Reports*

## Summary of awards received through Development Office and URI Foundation
### by college or unit, 1992-93 to 1995-96

| College or unit | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|---|---|---|---|---|
| Arts & Sciences | $301,253 | $191,281 | $460,504 | $236,396 |
| Business | 181,023 | 159,995 | 334,188 | 314,452 |
| Continuing Education | 63,856 | 28,817 | | 107,302 |
| Engineering | 381,087 | 253,158 | 1,171,933 | 525,007 |
| Human Science & Services | 17,784 | 59,241 | 111,700 | 158,653 |
| Library | 60,400 | 186,600 | 12,300 | 201,537 |
| Nursing | 41,395 | 700 | 62,746 | 53,600 |
| Oceanography | 135,599 | 89,225 | 191,939 | 228,461 |
| Pharmacy | 1,432,514 | 679,014 | 218,065 | 426,045 |
| Resource Development | 6,807 | 297,701 | 386,091 | 238,561 |
| University College | | | 3,378 | |
| Career Services | 8,000 | 3,000 | 3,500 | |
| Health Services | 154,720 | 215,426 | 313,160 | 203,160 |
| Multidisciplinary | 1,275 | 2,480 | 4,000 | 238,000 |
| W. Alton Jones Campus | | 3,190 | 25,000 | 39,408 |
| Academic Computer Center | | 71,250 | | |
| Audio Visual Center | | | 1,153 | 2,799 |
| Cooperative Extension | | | 625 | 625 |
| Counseling Center | | | 800 | 800 |
| Other | 4,000 | | 5,198 | 1,340 |
| **Total** | **$3,303,883** | **$2,241,078** | **$3,306,280** | **2,976,146** |

*Source: Research Office, Annual Reports.*

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# Chapter Seven *FACILITIES*

# Facilities: selected statistics

## Locations

- Main campus
  Village of Kingston, Town of South Kingstown

6 miles from Narragansett Bay
18 miles from Newport
30 miles from Providence
75 miles from Boston

- URI College of Continuing Education
  Providence
- Graduate School of Oceanography
  on West Passage of Narragansett Bay
- W. Alton Jones campus
  West Greenwich

## Acreage

| | |
|---|---|
| Kingston campus | 1,248 acres |
| Narragansett Bay campus | 153 acres |
| W. Alton Jones campus | 2,324 acres |
| Miscellaneous | 187 acres |

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*Sources: Office of Business Administration, Office of Facilities & Operations.*

# Facilities: selected statistics

## Kingston campus, 1996

### Buildings

| | |
|---|---|
| Number of buildings | 194 |
| Net square feet | 3,038,041 |

| Type of building or space | Number | Type of building or space | Number |
|---|---|---|---|
| Academic | 50 | Laboratories | |
| Administration | 28 | Class | 139 |
| Athletic | 13 | Research | 364 |
| Auditorium | 10 | Special | 27 |
| Classrooms | 150 | Independent | 22 |
| Conference rooms | 93 | Residential | 28 |
| Dining Halls | 3 | Sorority/fraternity | 19 |
| Facilities & Operations | 18 | | |

### Housing

| | |
|---|---|
| Number of undergraduate residence halls | 19 |
| Residence hall normal capacity | 3,766 |
| Number of graduate student apartment buildings | 5 |
| Graduate student apartment normal capacity | 317 |
| Number of faculty apartment buildings | 4 |
| Faculty apartment normal capacity | 72 |

### Athletic facilities

| | |
|---|---|
| Keaney Gymnasium | 93,596 sq. ft. |
| Main gym | 3,900 spectators |
| Tootell Gymnasium | 100,708 sq. ft. |
| three pools: swimming, diving, teaching/recreation | |
| two multipurpose gymnasiums | |
| one dance/aerobics studio | |
| Mackal Fieldhouse | 72,592 sq. ft. |
| one gymnasium floor | |
| one indoor track and four basketball areas | |
| one weight/fitness center | |
| Meade Field Stadium: one football field | 8,000 spectators |
| 25 regulation vari-sport playing fields | |
| One outdoor track faciltiy | |
| Twelve outdoor tennis courts | |
| Two sand volleyball courts | |
| One par course fitness center | |
| One outdoor basketball court | |
| Other support facilities | 10 buildings |

*Source: Property and Inventory Office.*

## Selected University Library statistics

| | | |
|---|---|---|
| **Library holdings, 1996** | | |
| Volumes added in 1995-96 | | 21,077 |
| Total volumes in collection | | 1,077,442 |
| Microforms added in 1995-96 | | 26,496 |
| Total microforms in collection | | 1,475,228 |
| Government documents added in 1995-96 | | 27,534 |
| Total government documents in collection | | 696,178 |
| **Other collections** | | |
| Current serial titles | 13,716 | titles |
| Rare books / Rhode Island collection | 16,000 | volumes |
| Photographs | 149,001 | prints |
| Manuscripts and archives | 10,162 | linear feet |
| Maps | 17,115 | sheets |
| Computer files | 1,018 | titles |
| Films and videos | 4,850 | titles |
| **Services, 1995-96** | | |
| Circulation | 122,603 | |
| Reserves | 48,084 | |
| Periodicals | 9,500 | |
| Interlibrary loan | | |
| Borrows | 12,277 | |
| Loans | 15,789 | |
| Bibliographic instruction sessions | 336 | |

*Source: University Libraries.*

## Selected computing statistics

**1996**

| | |
|---|---|
| **Central site systems** | |
| ES 9000-210VF | VM/CMS |
| **Central site utilization** | |
| CMS sessions | 781,585 |
| **Departmental systems** | |
| Chemistry | VAX 4000-200 |
| Engineering | Sunsparc server 1000 |
| **Instructional computing facilities** | |
| Number of facilities | 45 |
| IBM/compatible PCs | 288 |
| Macintosh systems | 181 |
| Workstations | 38 |
| Terminals | 45 |

*Source: Academic Computer Center.*

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## Kingston undergraduate housing

**Fall 1996**

| | Freshmen | | Upperclassmen | | All | | |
|---|---|---|---|---|---|---|---|
| | Women | Men | Women | Men | Women | Men | Total |
| Dorm residents | 1,026 | 769 | 905 | 697 | 1,931 | 1,465 | 3,396 |
| Greek association residents | | | 300 | 300 | 300 | 300 | 600 |
| Live off campus | 66 | 46 | 2,464 | 2,321 | 2,530 | 2,368 | 4,898 |
| Undergraduates | 1,092 | 815 | 3,669 | 3,318 | 4,761 | 4,133 | 8,894 |

*Sources: Office of Residential Life, Office of Campus Life.*